

Performance Report - October 2015

Please note;

Figures are accurate at time of Frameworki reporting, however, due to the live nature of the system, this can change subsequently. Reports were all run as at 31st October 2015 and includes all data within Frameworki up to and including 31st October 2015

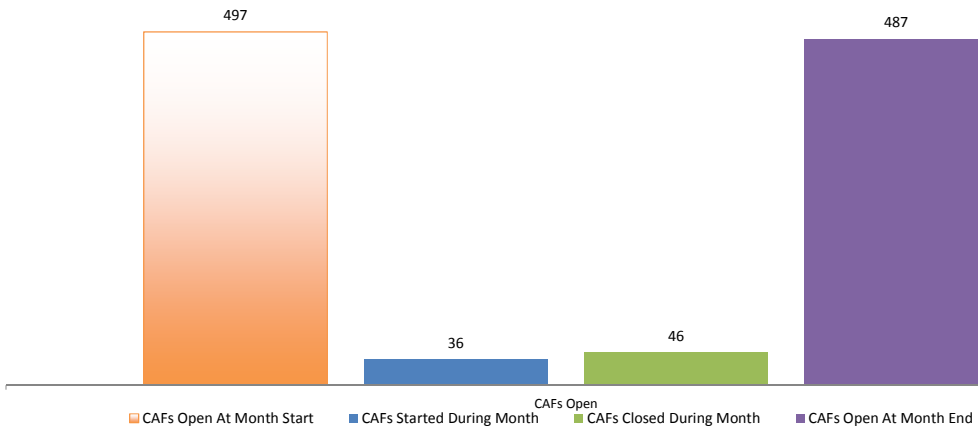
For further information please contact:-

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01432 260804

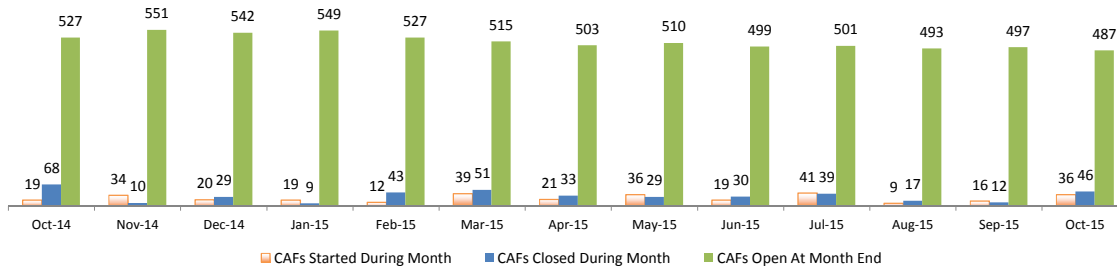
Code	1	Name	CAF Summary Information	Responsible officer	Nicola Turvey
Full Description	CAF Summary Information as at 31 October 2015				
Measure	N/A	Indicator Guide			

Headline CAF Data



Last Update	October 2015
Current Value	487
Rate per 10,000	145.98
Overall assessment	
Target	N/A

CAF Summary Information as at 31 October 2015 (CAFs started, closed and open by month)



Direction of Travel (Comparator with last year)	
Previous Values	
Sep-15	497
Aug-15	493
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	291
Measure Period	
Month End (Snapshot)	

Comments

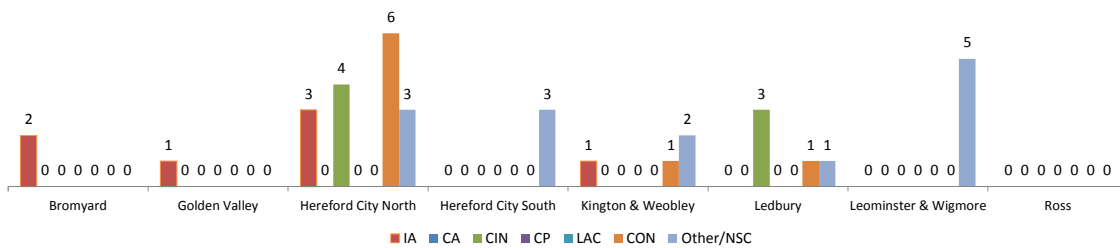
Increase in numbers of CAFs initiated in October when compared to August and September 2015. This generally follows trends from previous years.

- Higher than average number of cases initiated both with and without Social Care involvement
- 50% of all step-down cases were initiated in North City as a single locality
- Step-down numbers for October higher than average for 2015
- Educational settings have initiated the vast majority of new cases
- Step-Ups to Social Care down on par with average for 2015
- High proportion of CAF cases were closed with needs being met
- Majority of CAF cases were re-opened to Social Care due to reoccurring and historical issues. Some new issues highlighted which contributed to escalation.
- More even spread of CAF lifespans across time categories
- 3-6 month category has the highest number of cases for CAFs closing in October

We are now able to report on the number of open CAFs at month end with a comparative rate per 10,000 children in Herefordshire, which for October 2015 is 145.98. There is no national indicator for CAFs and the most recent West Midlands data for Q2 2014-15 shows a wide variation across authorities in terms of the rate per 10,000 ranging from 24.4 to 468.0. The West Midlands average is 291.0 per 10,000 children.

Code	2	Name	CAF Summary Information	Responsible officer	Nicola Turvey
Full Description	CAF Summary Information as at 31 October 2015 (CAFs Started and Closed)				
Measure	N/A	Indicator Guide			

CAFs Started During Month (via Step-Down)



Last Update	October 2015
Current Value	14
Rate per 10,000	N/A
Overall assessment	
Target	N/A

CAFs Started During Month (via Step-Down and by Lead Professional)



Direction of Travel (Comparator with last year)	
Previous Values	
Sep-15	16
Aug-15	5
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments

The number of cases opened to CAF in October at 36 cases is considerably higher than the previous month of September (16 cases) and is higher than the average per month for 2015 (to date) of 25. A higher number of CAFs in October is not unusual, especially compared to August and September, as educational settings have had time to put support in place following the summer holiday break.

Step-downs formed 38.9% of all cases opening to CAF (14), which is exactly equal to the number of CAFs opened without any Social Care involvement (14). Step-downs are slightly higher than the average per month for 2015, but this follows two months where step-down numbers were very low. Similarly, new cases not involving Social Care were greater than the average per month, but this also follows two months of low levels.

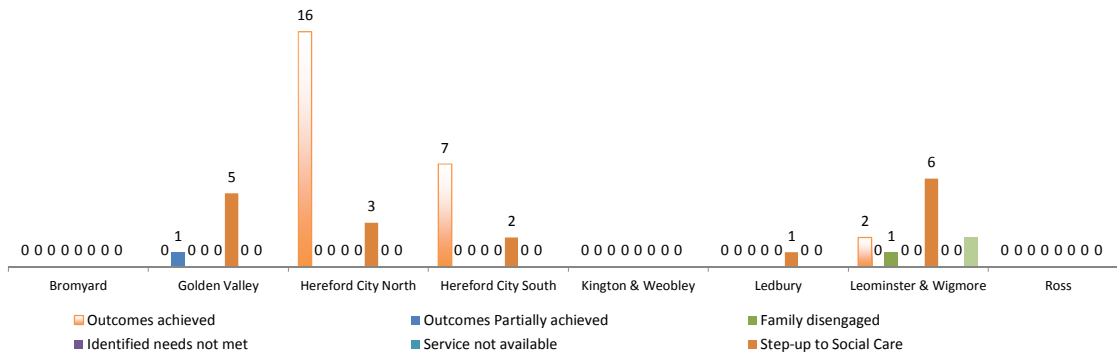
Hereford North City locality contained a significant proportion of cases open for October. 50% of all step-down cases were initiated in North City as a single locality.

Although the overall number of active CAFs decreased into October, there was a significant rise in the number of CAFs initiated compared to the previous 2 months. As 2015 has moved on, and despite the odd small fluctuation, there appears to be a very steady decline in the number of CAFs overall.

Of all the 36 CAFs initiated in October, Educational settings were involved in 91.7% of cases. Although schools regularly take-on a high proportion of cases, this is the highest level of 2015 so far. Of the step-down cases, schools were involved as LP in 85.7% of cases. The remaining 2 cases were held by MAG, as school's weren't able to hold LP role, which helps to illustrate the significant role schools play in supporting families via CAF, be it following Social Care involvement or independently.

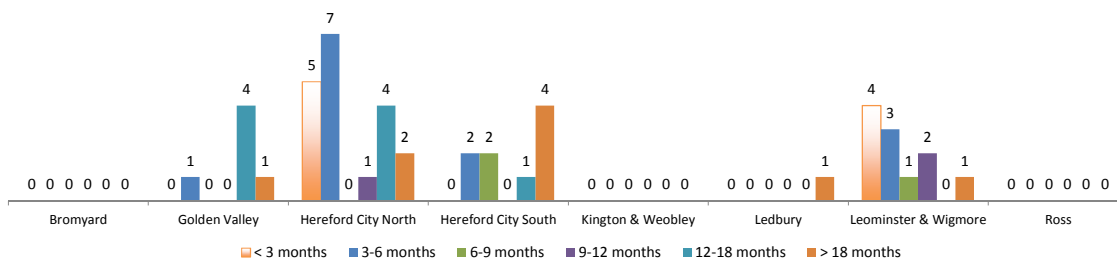
Code	3	Name	CAF Summary Information	Responsible officer	Nicola Turvey
Full Description	CAF Summary Information as at 31 October 2015 (CAFs Closed and Length of time open)				
Measure	N/A	Indicator Guide			

CAFs Closed During Month by Reason



Last Update	October 2015
Current Value	46
Rate per 10,000	N/A
Overall assessment	
Target	N/A

Length of Time Open at Point of CAF Closure



Direction of Travel (Comparator with last year)	
Previous Values	
Sep-15	12
Aug-15	17
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments

Of all the 36 CAFs initiated in October, Educational settings were involved in 91.7% of cases. Although schools regularly take-on a high proportion of cases, this is the highest level of 2015 so far. Of the step-down cases, schools were involved as LP in 85.7% of cases. The remaining 2 cases were held by MAG, as school's weren't able to hold LP role, which helps to illustrate the significant role schools play in supporting families via CAF, be it following Social Care involvement or independently.

Although the number of step-ups back to Social Care is the 3rd highest for 2015, when compared as a percentage of the number of CAFs closed in the month, it is almost exactly the same as the average (per month) for the whole year so far (37.0% for Oct – 37.5% for 2015). Over 54% of CAF cases which have closed in October have met the needs of the child or family. This is a significant rise on previous months and is far higher than the 2015 average of 20.7%.

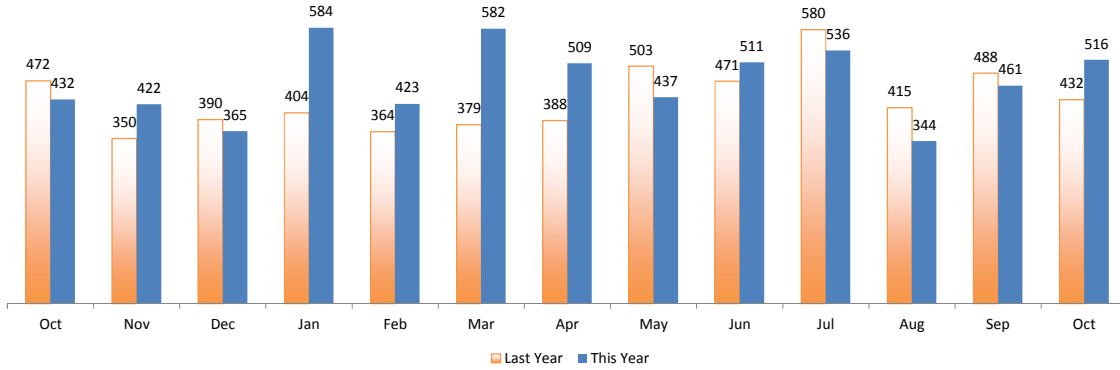
For October, there were 17 cases which were escalated to Social Care due to Level 4 concerns. As detailed above, although 17 is quite high compared to other months, when considered as a percentage of all the CAFs closed within the month, it is about average.

15 of the cases which were escalated to Social Care, had originally been stepped-down to CAF. These 15 cases make up 7 families who were re-opened to Social Care, with most of them re-entering at CIN level and with 1 family undergoing CP proceedings. Case summary can be seen below:

- 1 case (1 family): Young person with emotional problems and Child Sexual Exploitation (CSE) concerns. CAF was not able to contain behaviour.
 - 4 cases (1 family): On-going problems with DV, alcohol abuse and adult mental health.
 - 1 case (1 family): On-going child mental health and behaviour issues – OCD, ADHD.
 - 2 cases (1 family): On-going parental mental health issues impacting on children.
 - 1 case (1 family): Dysfunctional family life; some new issues relating to risky teenage behaviours and poor friendship groups.
 - 3 cases (1 family): On-going parenting concerns and risk issues with Father.
 - 3 cases (1 family): Aunt of children originally perceived to pose risk to children but she left family home so case moved to CAF. Mum's mental health was an issue and CAMHs support was needed but this could be addressed via CAF. Case reopened to Social Care due to risks associated with Mum's new boyfriend and disclosures from children in school.
- The cases highlighted in these 7 families follow trends from previous months where reoccurring issues are contained within a CAF before concerns reach Level 4 and input from Social Workers around safeguarding departments is required. Trends dictate that these issues seem to be based around adult/child mental health, domestic abuse in the family home, adult alcohol miss-use and child/adolescent behaviour issues. In all of the cases above, these issues were known to Social Care before cases were first stepped-down, and then stepped-back-up. Two of the cases above did include new issues relating to child behaviour concerns and CSE, which seemed to have not been a significant concern in previous Social Care involvement, but made the CAF more difficult to manage at Level 3 and added to the need to escalate.

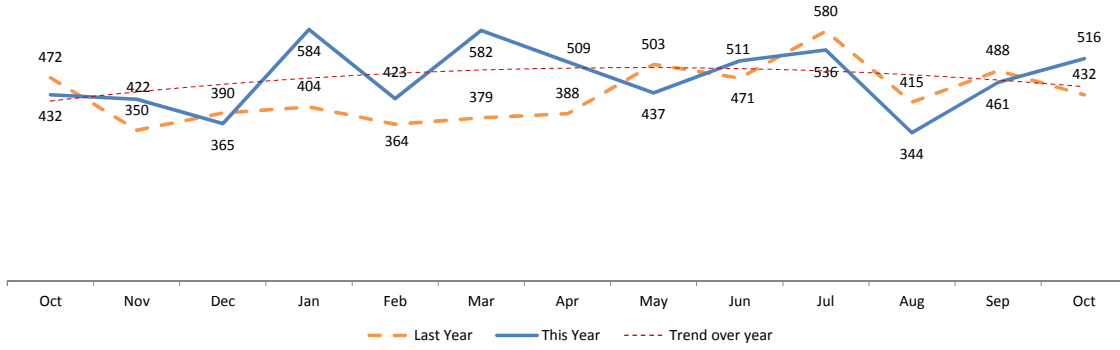
Code	4	Name	Contacts Received Per Month	Responsible officer	Kay Prescott
Full Description	Total number of contacts by month. This indicator is to ensure that all contacts are relevant and followed up where appropriate.				
Measure	N/A	Indicator Guide	Contacts are monitored to ensure relevance and identify trends in requests for services. Overall volumes will directly impact on the flow of work throughout Children's Wellbeing.		

Contacts Received Per Month



Last Update	October 2015
Current Value	516
Rate per 10,000	N/A
Overall assessment	
Target	N/A

Contacts Received Per Month - Trend



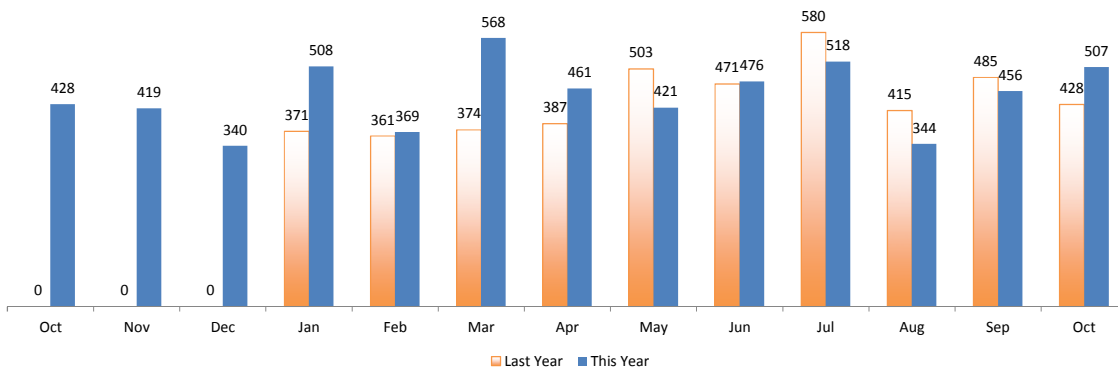
Direction of Travel (Comparator with last year)	↑
Previous Values	
Oct-14	432
Oct-13	472
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Cumulative)	

Comments

Code	5	Name	Contacts Received Per Agency - This Month	Responsible officer	Kay Prescott
Full Description	Total number of contacts per Team. This indicator is to ensure that all contacts are relevant and followed up where appropriate.				
Measure	N/A	Indicator Guide	Contacts are monitored to ensure relevance and identify trends in requests for services. Overall volumes will directly impact on the flow of work throughout Children's Wellbeing.		
Referring Organisation	Number	%	Number progressed to referral and %		Last Update
Police	241	46.71%	76 - 31.54%		October 2015
Schools	93	18.02%	55 - 59.14%		Current Value
LA services - Social care eg. adults social care	11	2.13%	7 - 63.64%		
Family Member / Relative / Carer	25	4.84%	6 - 24.00%		Rate per 10,000
Other - eg. childrens centres / independent agency	40	7.75%	25 - 62.50%		
External eg. from another LAs	6	1.16%	6 - 100.00%		Overall assessment
Health services - A&E	9	1.74%	2 - 22.22%		
Housing or housing association	1	0.19%	1 - 100.00%		
Education Services	4	0.78%	4 - 100.00%		
Health services - Other primary health services	44	8.53%	36 - 81.82%		Target
Anonymous	15	2.91%	9 - 60.00%		
Health services - Health Visitor	3	0.58%	3 - 100.00%		N/A
Other Individuals e.g. strangers / MPs	0	0.00%	0 - 00.00%		
Health services - GP	14	2.71%	13 - 92.86%		Direction of Travel (Comparator with last year)
Acquaintance eg. neighbours / child minders	2	0.39%	1 - 50.00%		
LA services - Other internal department eg. youth offending	6	1.16%	6 - 100.00%		
Health Services - 2Gether (Adults)	0	0.00%	0 - 00.00%		
Health Services - 2Gether (CAMHS)	1	0.19%	1 - 100.00%		Previous Values
Health services - Other eg. hospice	0	0.00%	0 - 00.00%		
Health services - School Nurse	0	0.00%	0 - 00.00%		Oct-14
Self	1	0.19%	1 - 100.00%		432
Unknown	0	0.00%	0 - 00.00%		Oct-13
Total	516		252 - 48.84%		472
Contacts Received in September 2015					
Referring Organisation	Number	%	Number progressed to referral and %		England
Police	180	39.05%	58 - 32.22%		2013/14
Schools	49	10.63%	22 - 44.90%		N/A
LA services - Social care eg. adults social care	39	8.46%	34 - 87.18%		Statistical Neighbours
Family Member / Relative / Carer	42	9.11%	16 - 38.10%		2013/14
Other - eg. childrens centres / independent agency	50	10.85%	17 - 34.00%		N/A
External eg. from another LAs	13	2.82%	2 - 15.38%		West Midlands
Health services - A&E	5	1.08%	1 - 20.00%		2013/14
Housing or housing association	7	1.52%	4 - 57.14%		N/A
Education Services	2	0.43%	0 - 00.00%		Measure Period
Health services - Other primary health services	29	6.29%	15 - 51.72%		Month End (Cumulative)
Anonymous	22	4.77%	7 - 31.82%		
Health services - Health Visitor	10	2.17%	9 - 90.00%		
Other Individuals e.g. strangers / MPs	0	0.00%	0 - 00.00%		
Health services - GP	4	0.87%	0 - 00.00%		
Acquaintance eg. neighbours / child minders	5	1.08%	5 - 100.00%		
LA services - Other internal department eg. youth offending	1	0.22%	1 - 100.00%		
Health Services - 2Gether (Adults)	0	0.00%	0 - 00.00%		
Health Services - 2Gether (CAMHS)	0	0.00%	0 - 00.00%		
Health services - Other eg. hospice	0	0.00%	0 - 00.00%		
Health services - School Nurse	0	0.00%	0 - 00.00%		
Self	3	0.65%	1 - 33.33%		
Unknown	0	0.00%	0 - 00.00%		
Total	461		192 - 41.65%		
Comments					

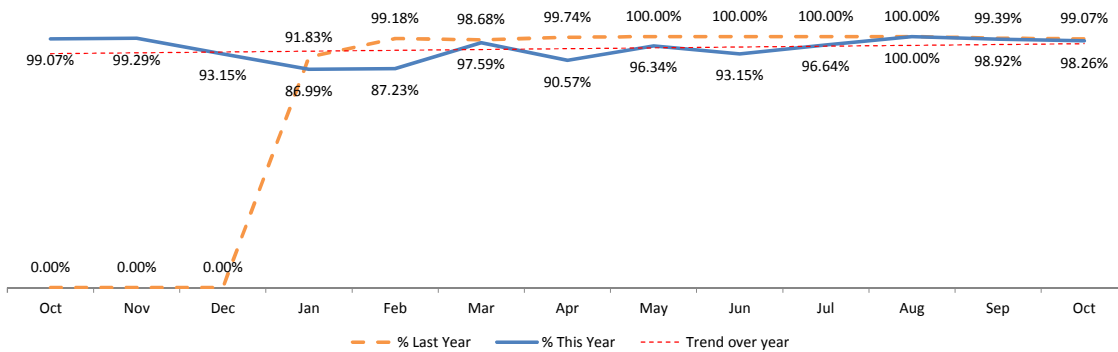
Code	6	Name	Contacts Screened by a Qualified Practitioner on Same Working Day	Responsible officer	Kay Prescott
Full Description	Number of Contacts screened by a qualified practitioner within 24 hours, in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Contacts screened by a qualified practitioner within 24 hours to a level at, or above benchmarks.		

Contacts Screened by a Qualified Practitioner on Same Working Day



Last Update	October 2015
Current Value	98.26%
Rate per 10,000 (YTD)	N/A
Overall assessment	
😊	
Target	100%

Contacts Screened by a Qualified Practitioner on Same Working Day - Trend

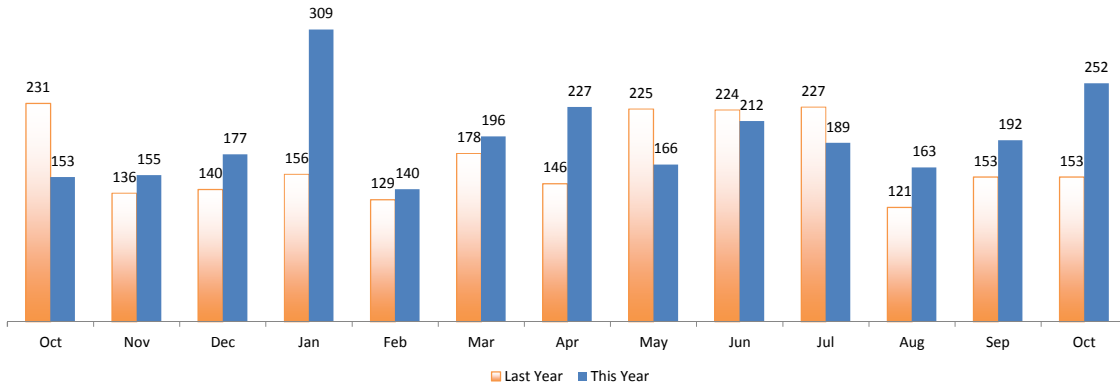


Direction of Travel (Comparator with last year)	
↓	
Previous Values	
Oct-14	99.07%
Oct-13	0.00%
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Cumulative)	

Comments

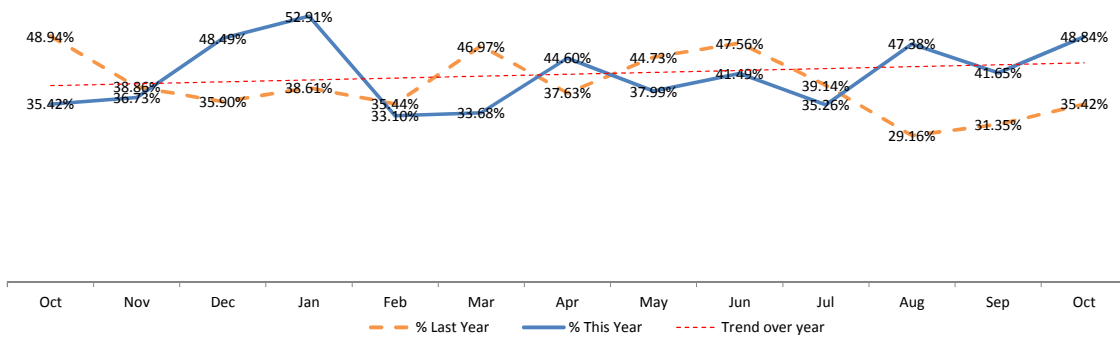
Code	7	Name	Contacts Progressed to Referral	Responsible officer	Kay Prescott
Full Description	Number of Contacts which have progressed onto a referral in the month.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Contacts Progressed to Referral



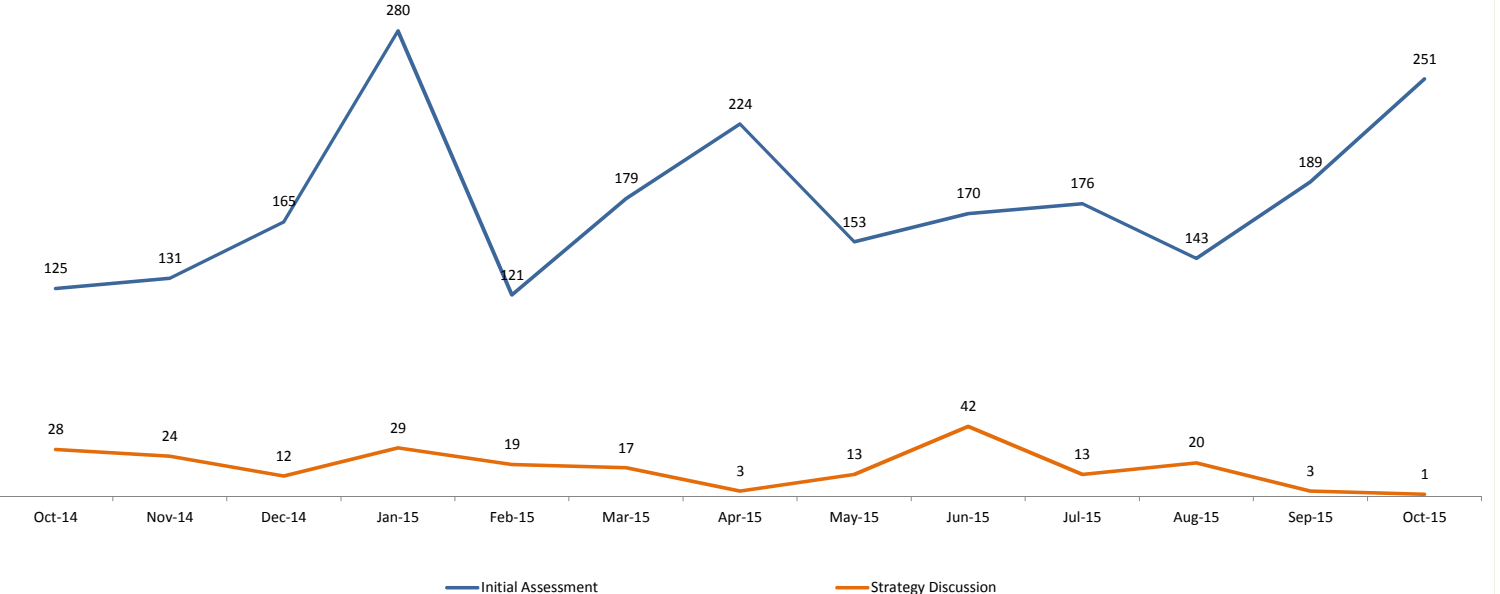
Last Update	October 2015
Current Value	48.84%
Rate per 10,000	N/A
Overall assessment	
😊	
Target	
N/A	

Contacts Progressed to Referral - Trend



Direction of Travel (Comparator with last year)	
↑	
Previous Values	
Oct-14	35.42%
Oct-13	48.94%
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Cumulative)	

Referrals - Outcomes, by Category - per Month

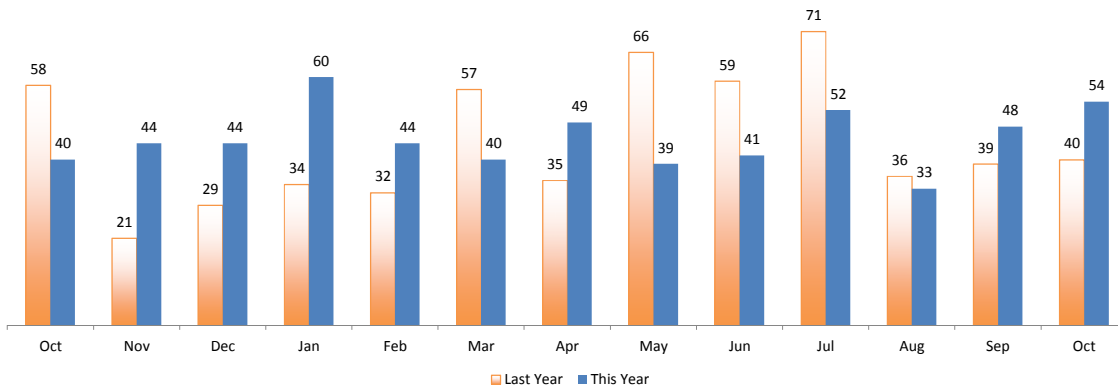


Comments



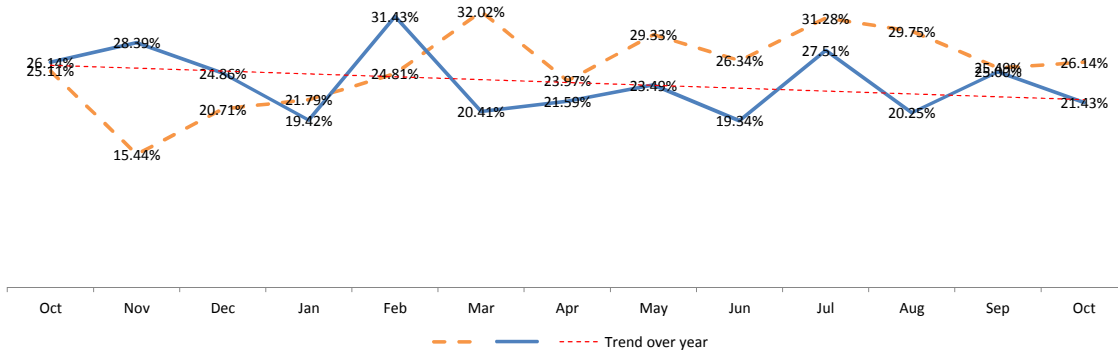
Code	8	Name	Re-Referrals	Responsible officer	Kay Prescott
Full Description	Total number of Rereferrals to social care teams by month. This indicator is to ensure that all referrals to Children's Wellbeing are followed up where appropriate. It is reported in the Children in Need Census.				
Measure	To Target	Indicator Guide	ReReferrals should directly reflect level of demand for statutory responses in the authority. It should also reflect the confidence of partners to appropriately identify children who are potentially at risk. The rates should be in line with authorities experiencing similar levels of deprivation and need.		

Re-Referrals



Last Update	October 2015
Current Value	21.43%
Rate per 10,000 (YTD)	151.80
Overall assessment	
Target	N/A

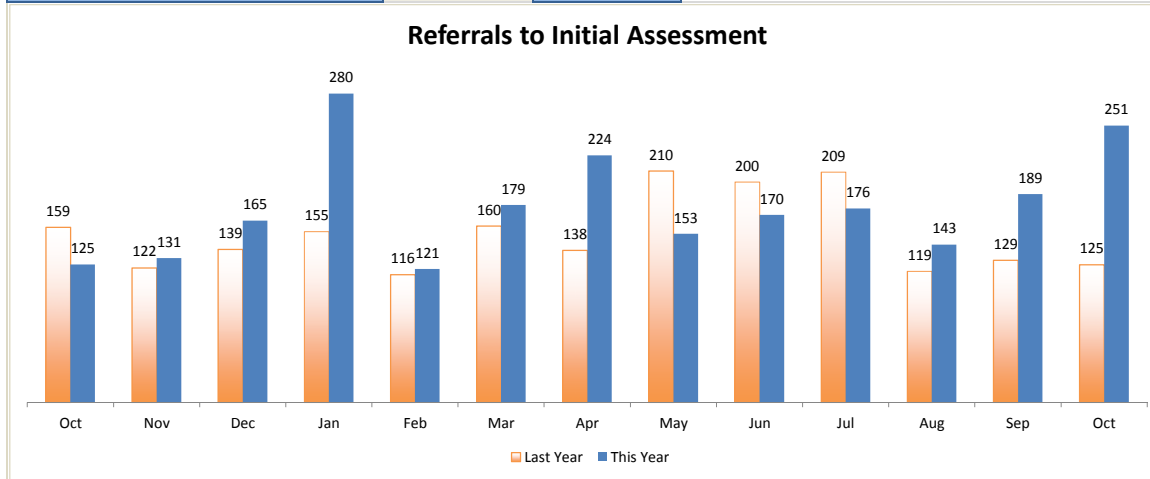
Re-Referrals - Trend



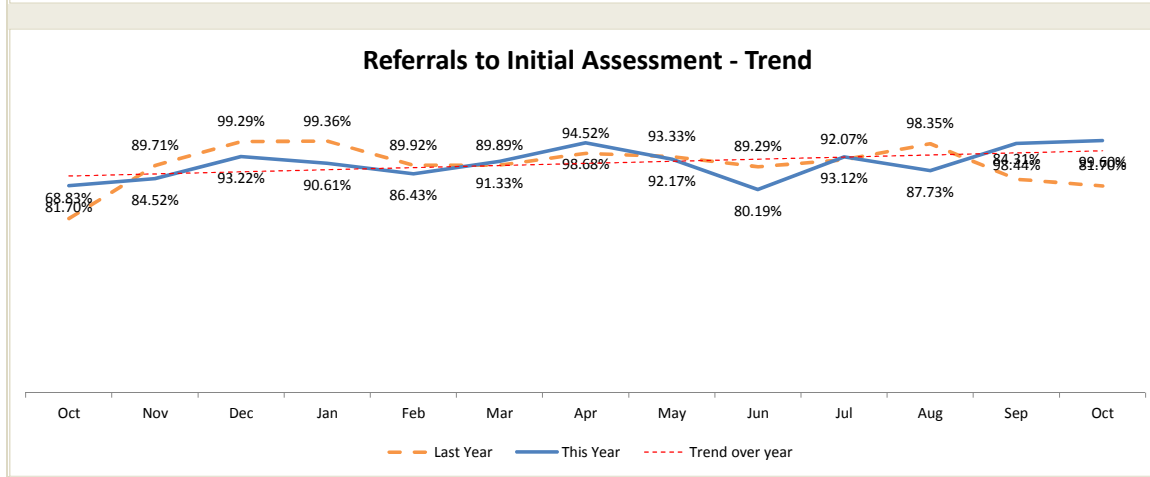
Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	26.14%
Oct-13	25.11%
England	
2013/14	23.4
Statistical Neighbours	
2013/14	23.65
West Midlands	
Q4 2014/15	21.78
Measure Period	
Month End (Cumulative)	

Comments

Code	9	Name	Referrals to Initial Assessment	Responsible officer	Kay Prescott
Full Description	Total number of referrals to social care which lead to completion of an initial assessment.				
Measure	N/A	Indicator Guide	Looking for highest possible % of referrals to the MASH team to lead to an initial assessment. This is to ensure that all referrals are relevant and any unnecessary referrals are limited.		



Last Update	October 2015
Current Value	99.60%
Rate per 10,000 (YTD)	604.43
Overall assessment	
Target	N/A

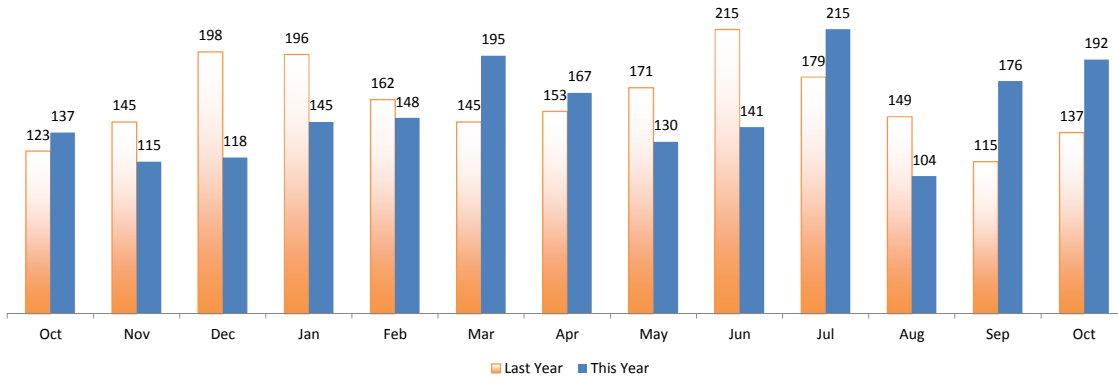


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	81.70%
Oct-13	68.83%
England	
2013/14	86.0%
Statistical Neighbours	
2013/14	62.4%
West Midlands	
Q4 2014/15	86.06%
Measure Period	
Month End (Cumulative)	

Comments

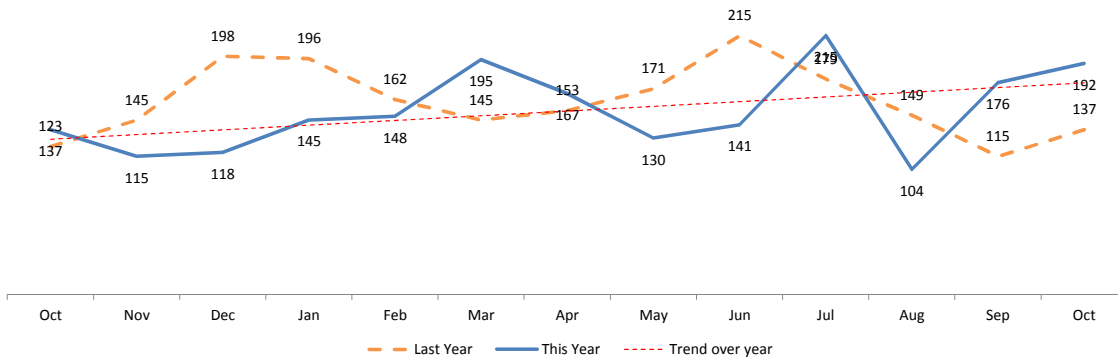
Code	10	Name	Initial Assessments Completed	Responsible officer	Kay Prescott
Full Description	Initial Assessments completed per month.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Initial Assessments Completed



Last Update	October 2015
Current Value	192
Rate per 10,000 (YTD)	511.36
Overall assessment	
Target	

Initial Assessments Completed - Trend

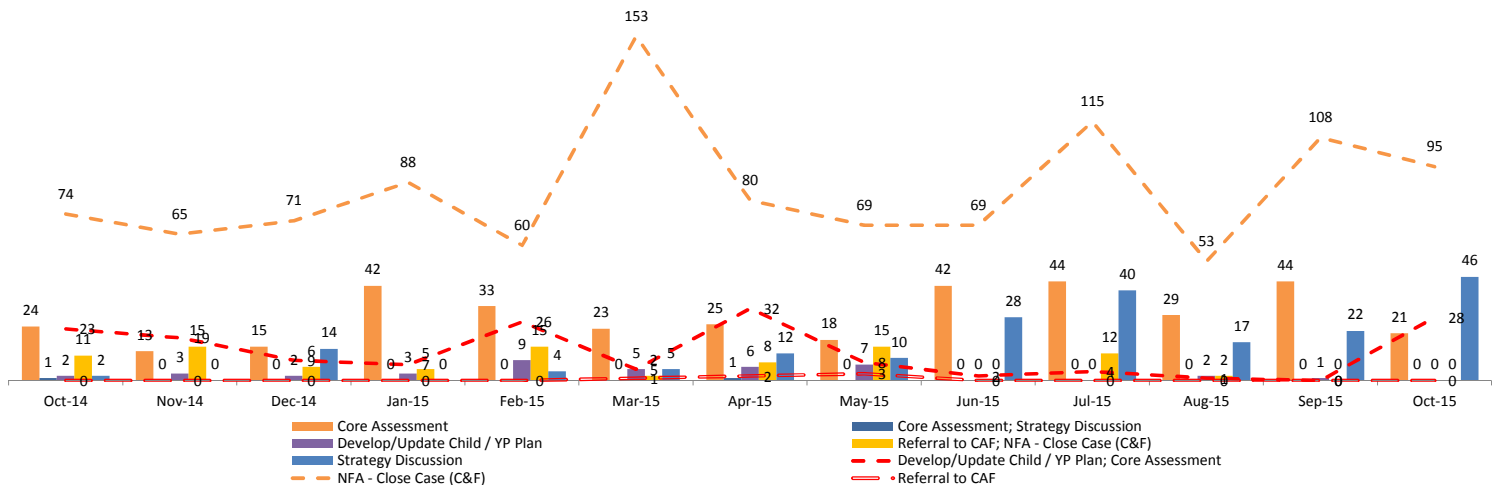


Direction of Travel (Comparator with last year)

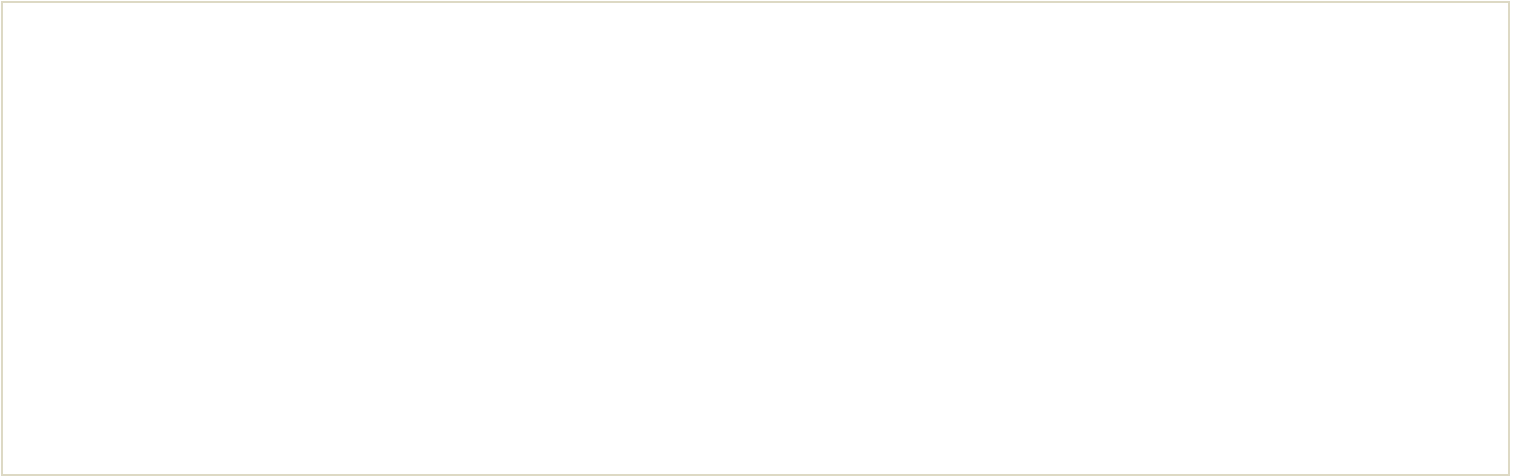


Previous Values	
Oct-14	544.32
Oct-13	448.48
England	
2013/14	267.45
Statistical Neighbours	
2013/14	281.32
West Midlands	
Q4 2014/15	502.45
Measure Period	
Month End (Cumulative)	

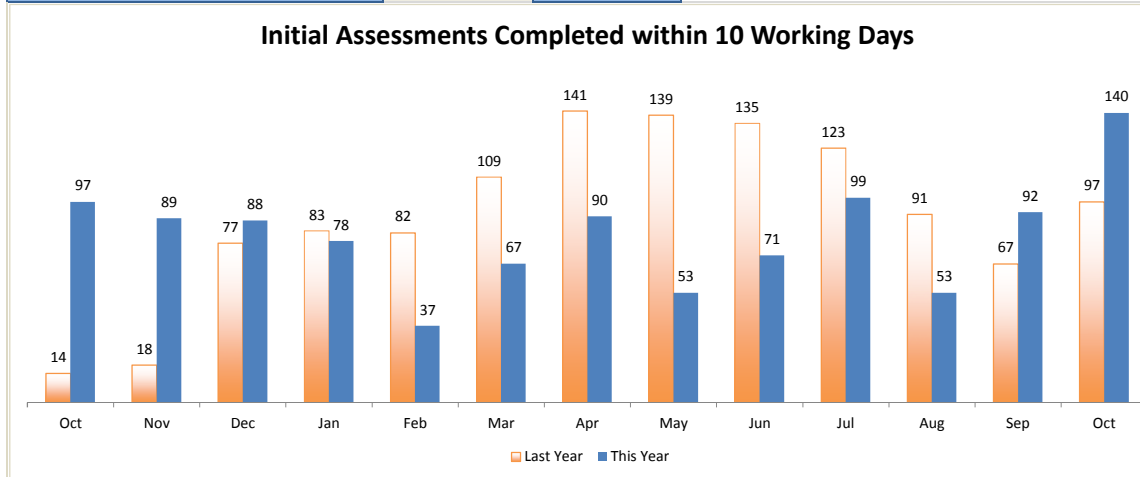
Initial Assessments Completed - Outcomes, by Category - per Month



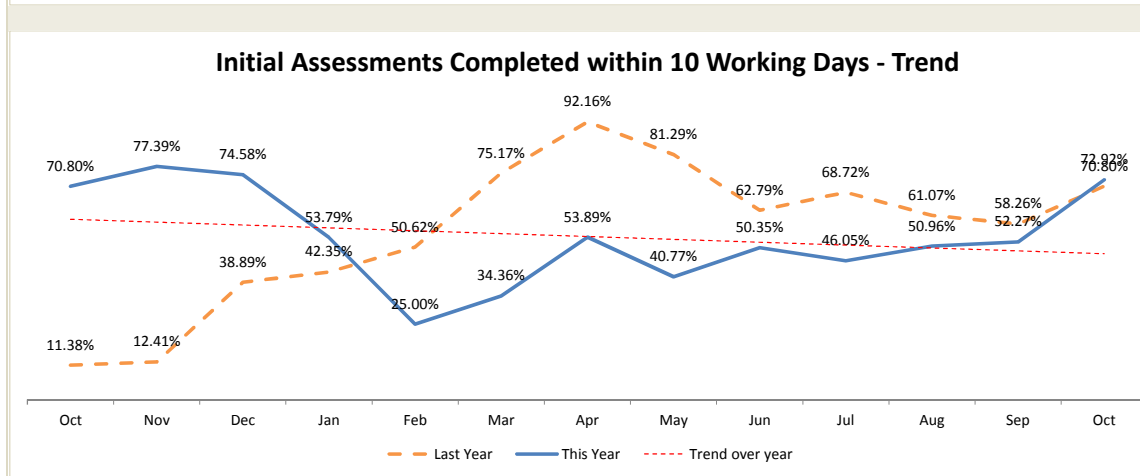
Comments



Code	11	Name	Initial Assessments Completed within 10 Working Days	Responsible officer	Kay Prescott
Full Description	Percentage of Initial Assessments completed within 10 working days (completed is when the family has agreed to the assessment and the manager has authorised it)				
Measure	Higher is Better	Indicator Guide	Looking for the highest possible % of Initial Assessments to be completed within 10 days.		



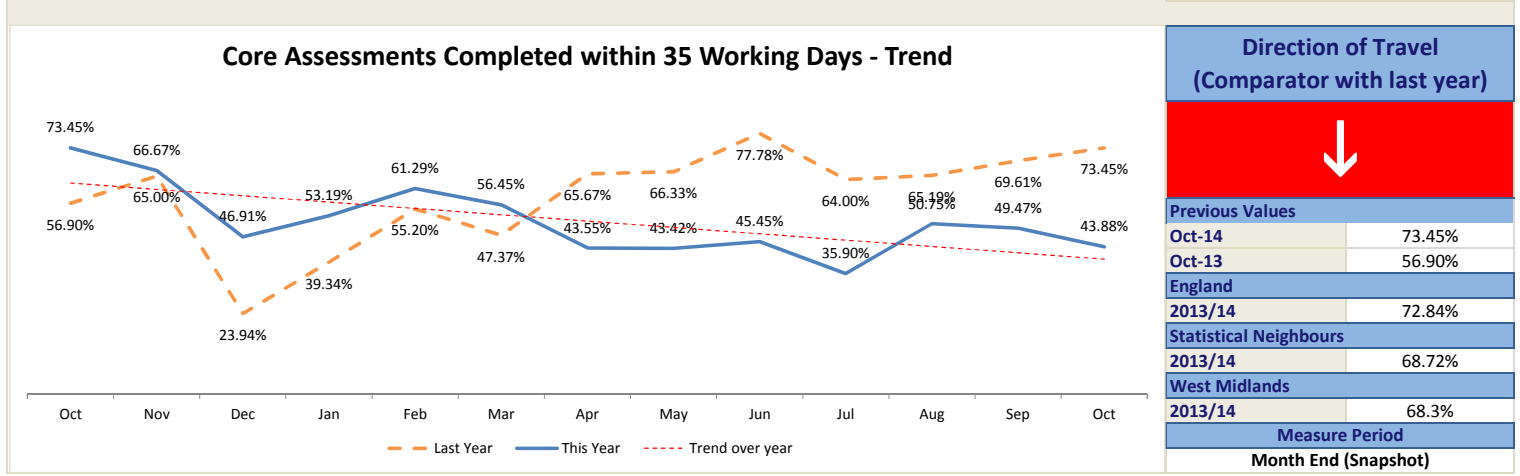
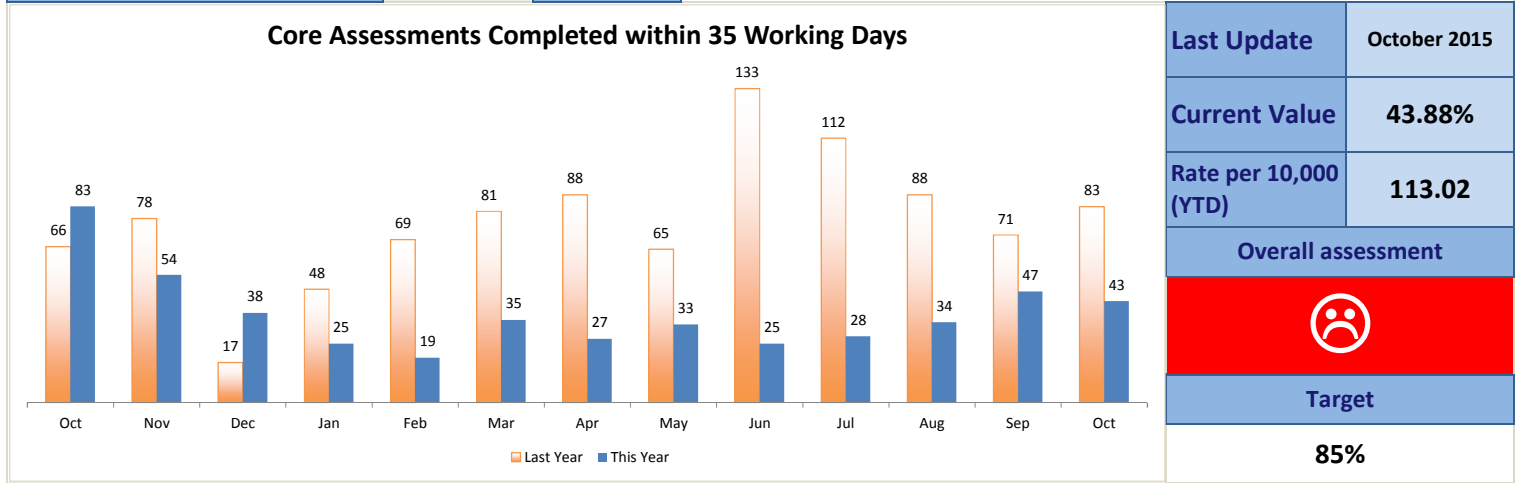
Last Update	October 2015
Current Value	72.92%
Rate per 10,000 (YTD)	265.10
Overall assessment	
Target	85%



Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	70.80%
Oct-13	11.38%
England	
2013/14	69.57%
Statistical Neighbours	
2013/14	56.87%
West Midlands	
Q4 2014/15	26.73%
Measure Period	
Month End (Cumulative)	

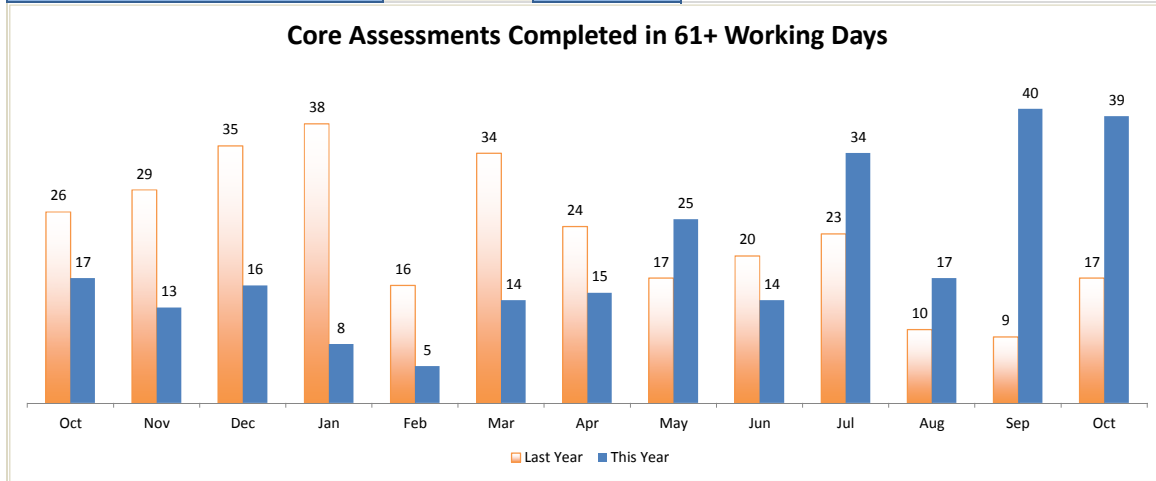
Comments

Code	12	Name	Core Assessments Completed within 35 Working Days	Responsible officer	Kay Prescott
Full Description	The indicator measures the percentage of Core Assessments completed within 35 working days. Core Assessments are in-depth assessments of a child, or children, and their family, as defined in the Framework for the Assessment of Children in Need and their Families. They are also the means by which s47 (Child Protection) enquiries are undertaken following a strategy discussion.				
Measure	Higher is Better	Indicator Guide	Looking for the highest possible % of Core Assessments to be completed within 35 working days.		

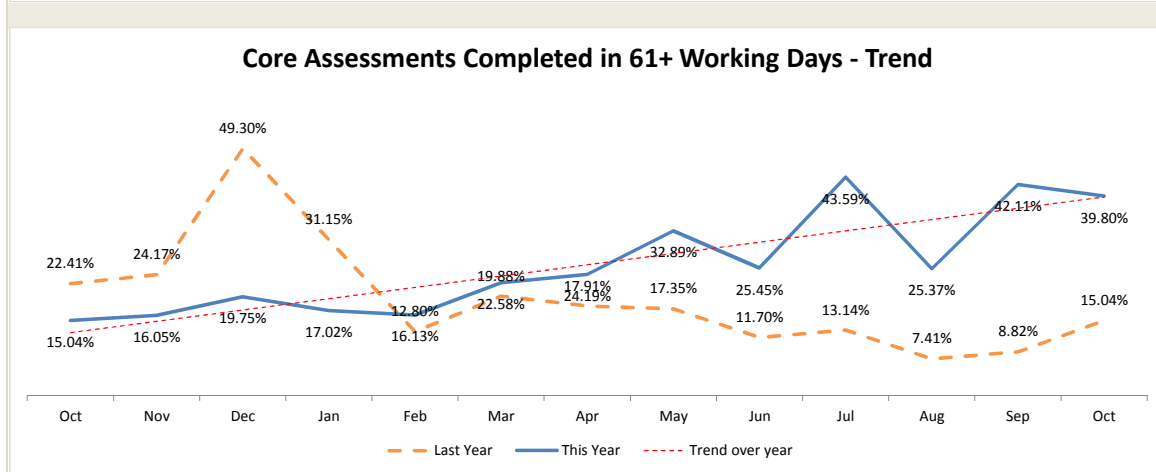


Comments

Code	13	Name	Core Assessments Completed in 61+ Working Days	Responsible officer	Kay Prescott
Full Description	Core Assessments completed in 61+ working days.				
Measure	Lower is Better	Indicator Guide	Looking for the lowest possible % of Core Assessments to be completed in 61+ working days. Ideally, all Core Assessments should be completed within 35 working days.		



Last Update	October 2015
Current Value	39.80%
Rate per 10,000 (YTD)	66.48
Overall assessment	
Target	N/A

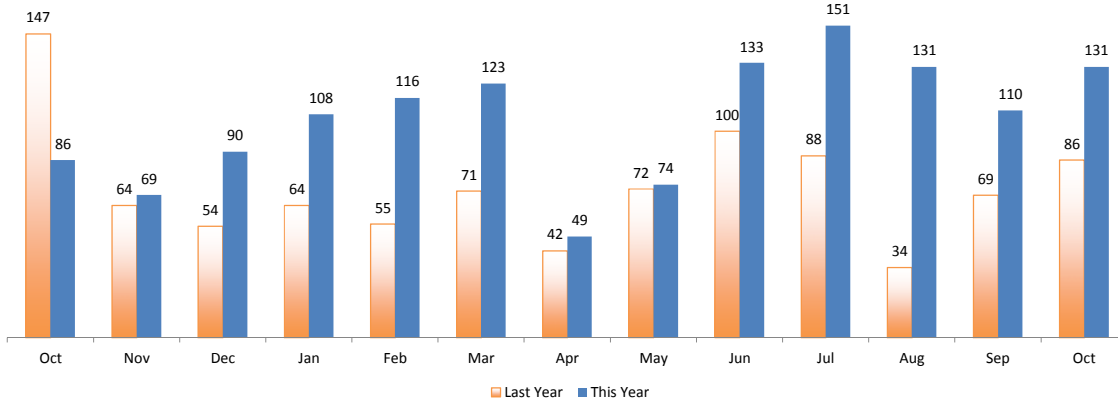


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	15.04%
Oct-13	22.41%
England	
2013/14	13.16%
Statistical Neighbours	
2013/14	26.54%
West Midlands	
2013/14	19.37%
Measure Period	
Month End (Cumulative)	

Comments

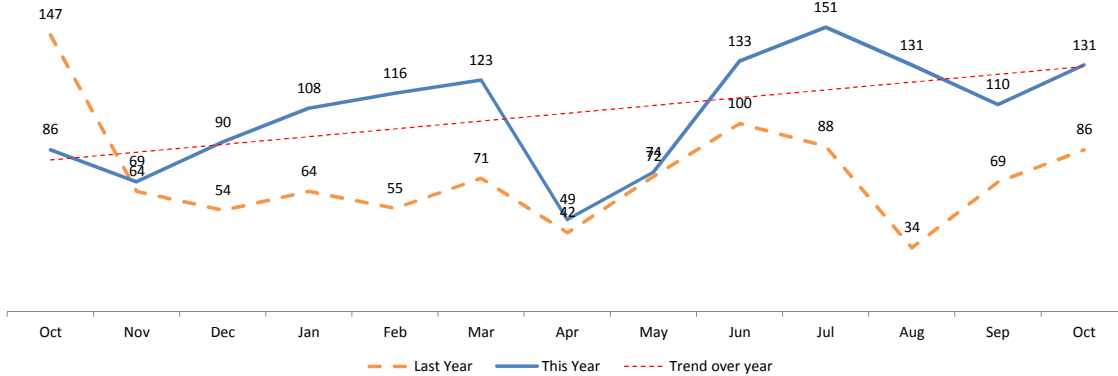
Code	14	Name	Strategy Discussions/Meetings Started	Responsible officer	Paul Meredith
Full Description	Strategy Discussions started in month.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Strategy Discussions/Meetings Started



Last Update	October 2015
Current Value	131
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	N/A

Strategy Discussions/Meetings Started - Trend

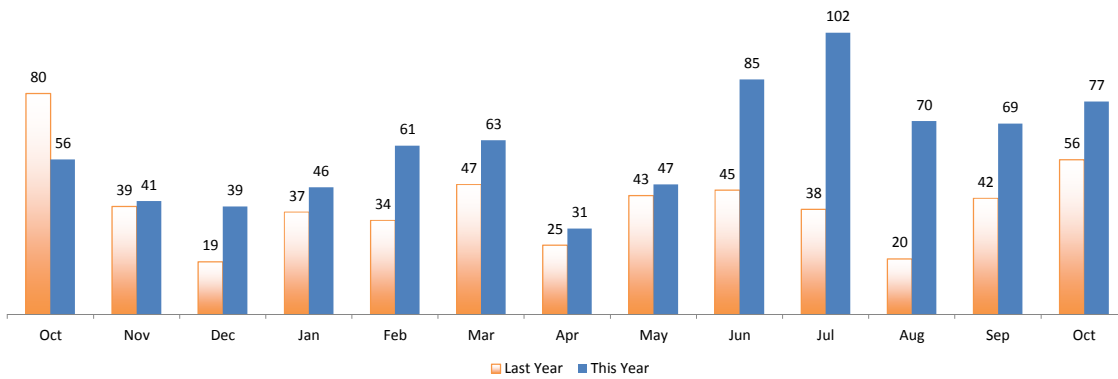


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	86
Oct-13	147
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments

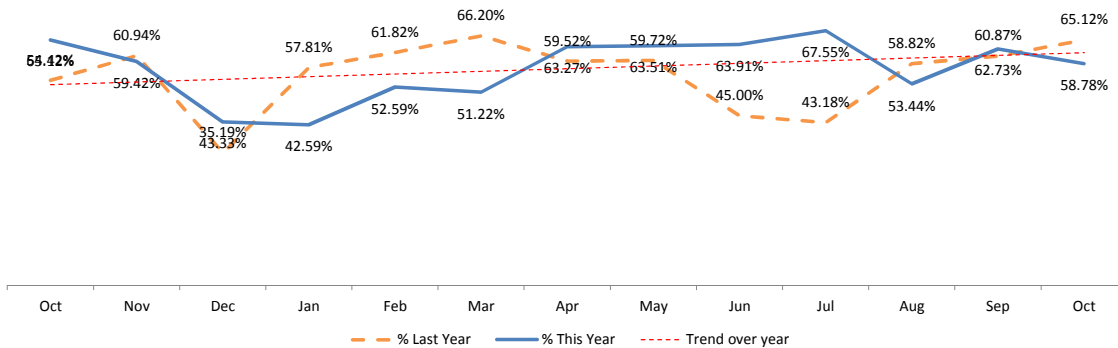
Code	15	Name	Strategy Discussions/Meetings Leading to Section 47 Investigations	Responsible officer	Paul Meredith
Full Description	Of the total number of Strategy Discussions that took place in the month, the total number which went onto s47 Investigations.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Strategy Discussions/Meetings Leading to Section 47 Investigations



Last Update	October 2015
Current Value	58.78%
Rate per 10,000 (YTD)	202.49
Overall assessment	
Target	N/A

Strategy Discussions/Meetings Leading to Section 47 Investigations - Trend

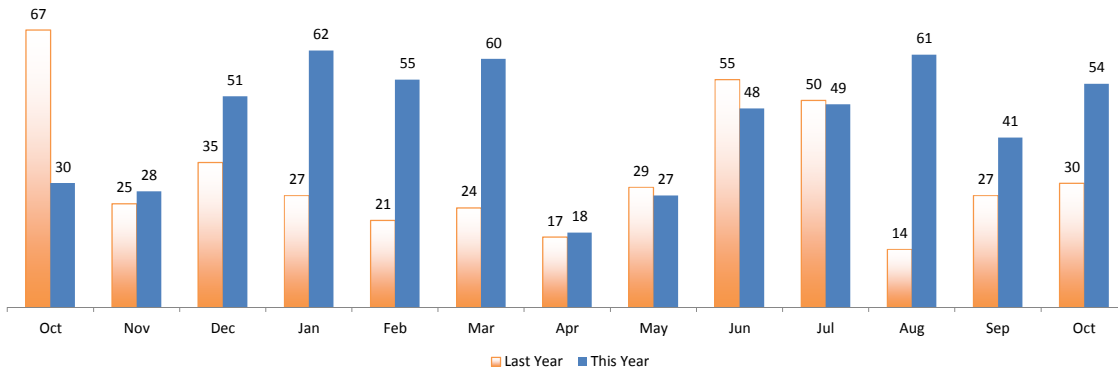


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	65.12%
Oct-13	54.42%
England	
2013/14	124.1
Statistical Neighbours	
2012/13	N/A
West Midlands	
2013/14	125.8
Measure Period	
Month End (Snapshot)	

Comments

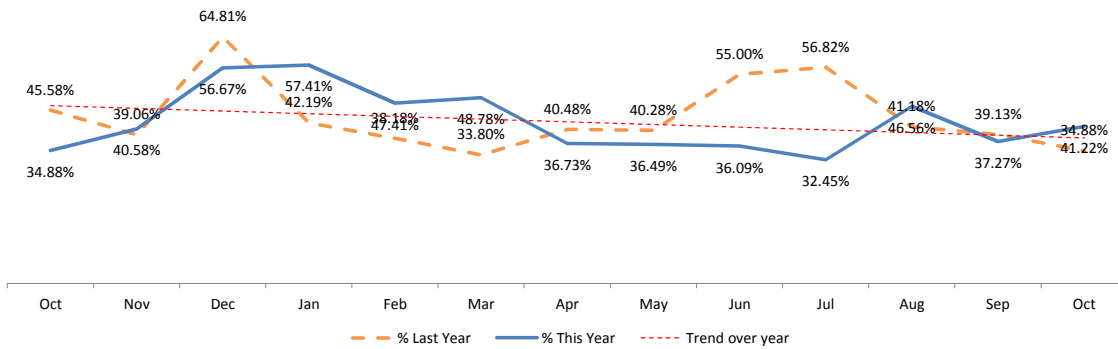
Code	16	Name	Strategy Discussions/Meetings NOT Leading to Section 47 Investigations	Responsible officer	Paul Meredith
Full Description	Of the total number of Strategy Discussions that took place in the month, the total number which went onto s47 Investigations.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Strategy Discussions/Meetings NOT Leading to Section 47 Investigations



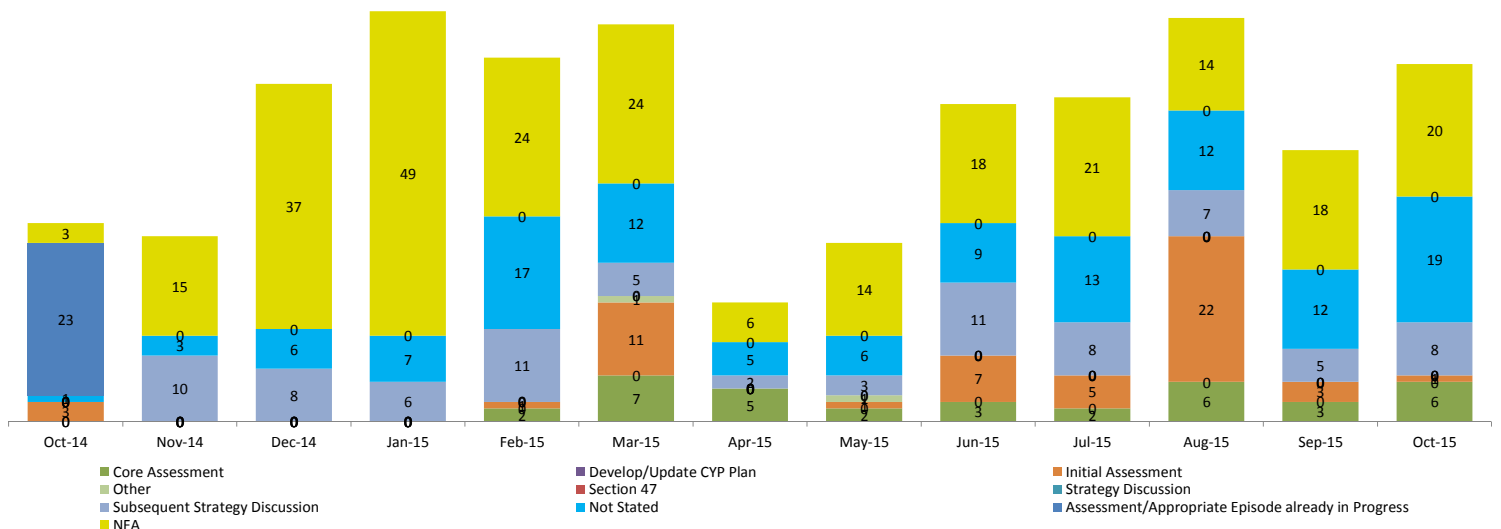
Last Update	October 2015
Current Value	41.22%
Rate per 10,000 (YTD)	153.46
Overall assessment	
Target	N/A

Strategy Discussions/Meetings NOT Leading to Section 47 Investigations - Trend

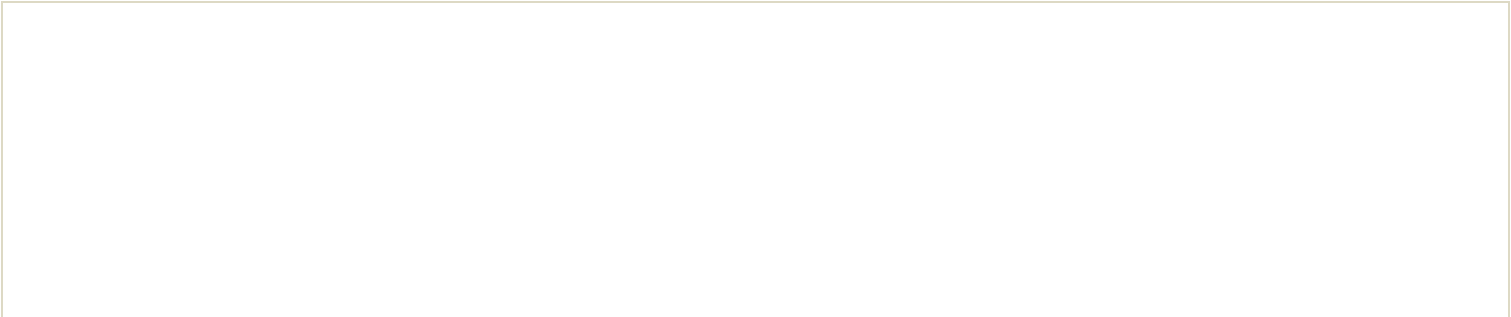


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	34.88%
Oct-13	45.58%
England 2013/14	N/A
Statistical Neighbours 2012/13	N/A
West Midlands 2013/14	N/A
Measure Period	Month End (Snapshot)

Strategy Discussions/Meetings NOT Leading to Section 47 Investigations - Outcomes, by Category - per Month

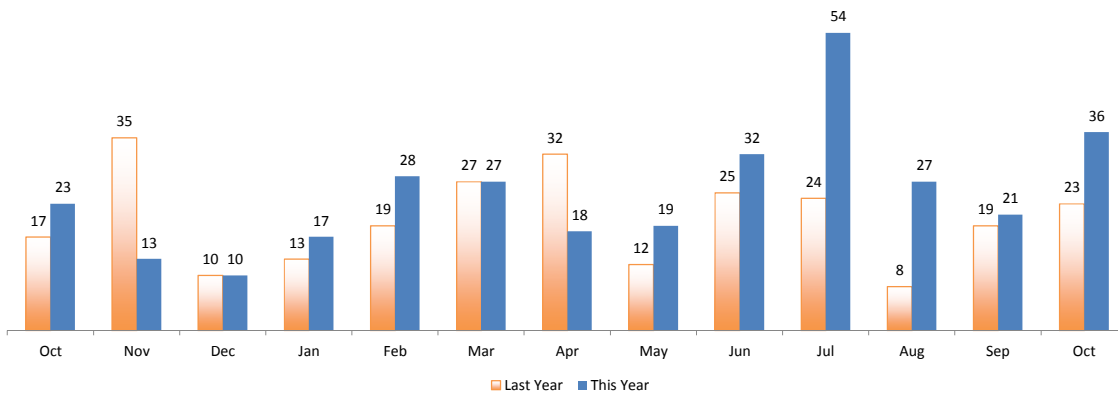


Comments



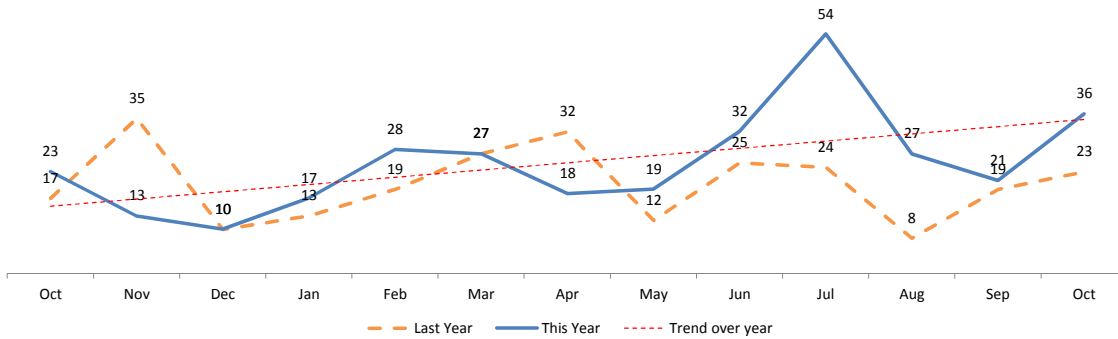
Code	17	Name	Number of Children Becoming Subject to a Child Protection Plan in Month	Responsible officer	Reg Marriott
Full Description	Children subject to a Child Protection Plan during the year.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be more in line with benchmarks.		

Number of Children Becoming Subject to a Child Protection Plan in Month



Last Update	October 2015
Current Value	36
Rate per 10,000	83.66
Overall assessment	
Target	

Number of Children Becoming Subject to a Child Protection Plan in Month - Trend



Direction of Travel (Comparator with last year)

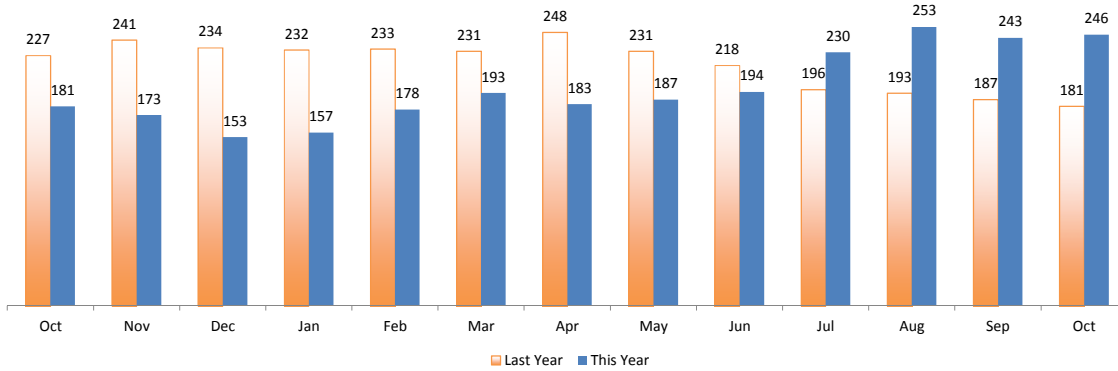


Previous Values	
Oct-14	68.42
Oct-13	89.20
England	
2013/14	51.84
Statistical Neighbours	
2013/14	49.73
West Midlands	
2013/14	55
Measure Period	
Month End (Snapshot)	

Comments

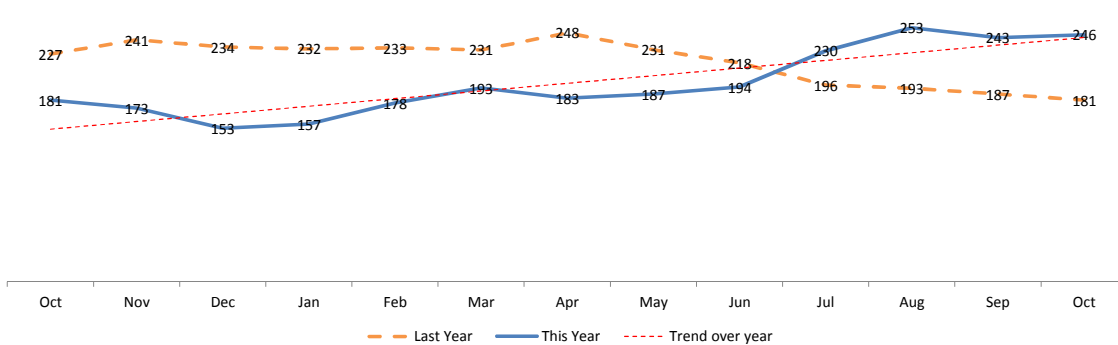
Code	18	Name	Child Protection Plans at Month End	Responsible officer	Reg Marriott
Full Description	Children subject to a Child Protection Plan during the year.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be more in line with benchmarks.		

Child Protection Plans at Month End



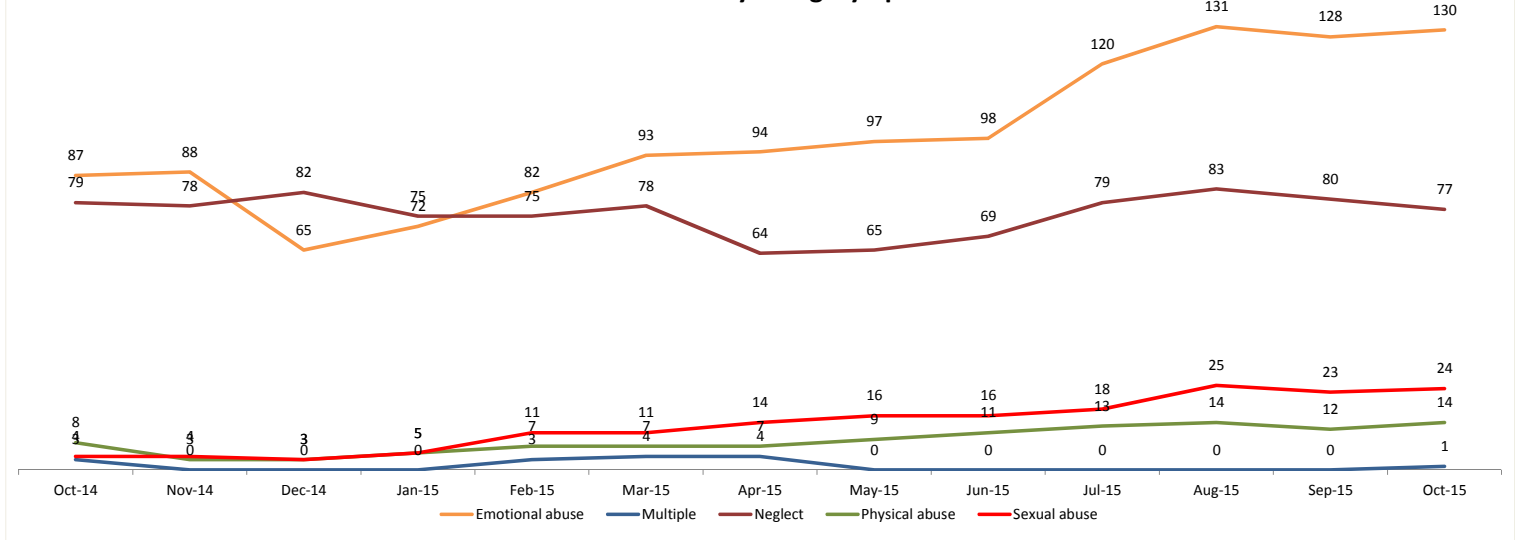
Last Update	October 2015
Current Value	246
Rate per 10,000	68.14
Overall assessment	
Target	

Child Protection Plans at Month End - Trend

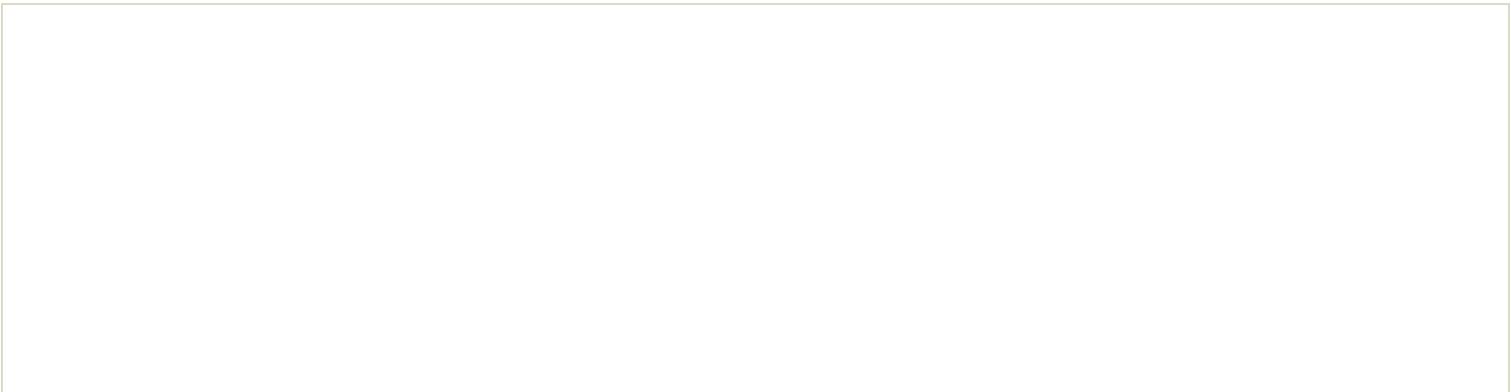


Direction of Travel (Comparator with last year)	↓
Previous Values	
Oct-14	50.14
Oct-13	62.88
England	
Q2 2014/15	37.8
Statistical Neighbours	
2013/14	39
West Midlands	
Q4 2014/15	46.71
Measure Period	
Month End (Snapshot)	

Reasons for CPP - by Category - per Month

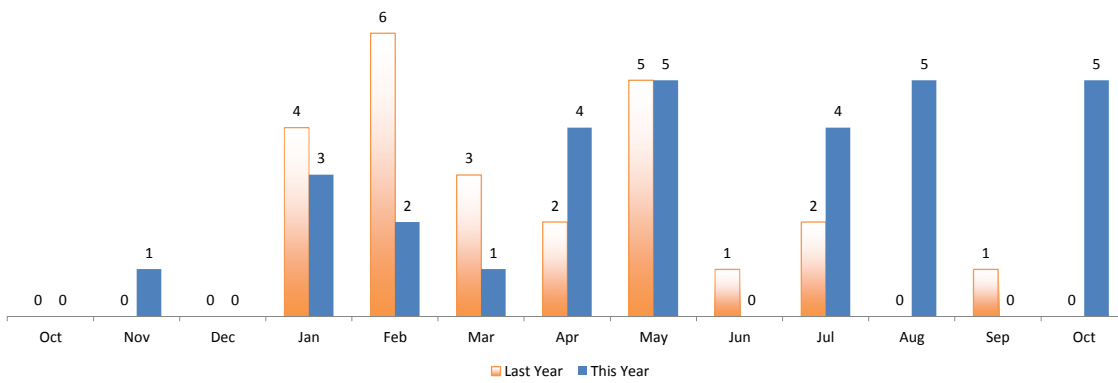


Comments



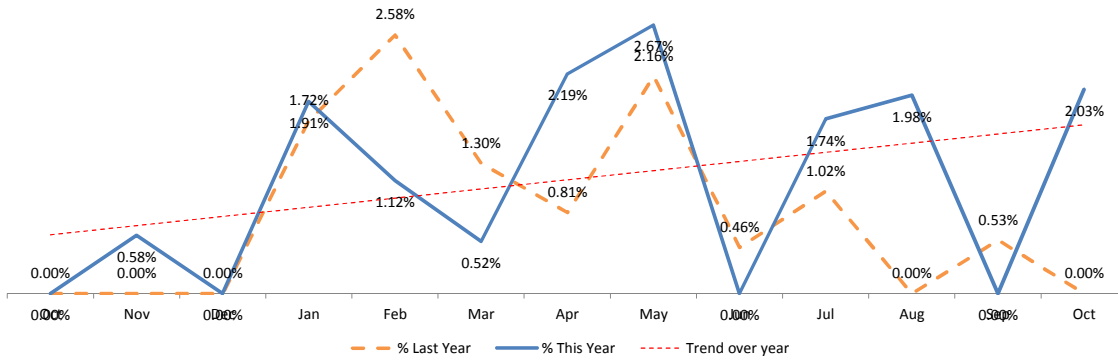
Code	19	Name	Second or Subsequent Child Protection Plans at Month End	Responsible officer	Reg Marriott
Full Description	Children becoming the subject of a Child Protection Plan for a second or subsequent time.				
Measure	Lower is Better	Indicator Guide	Decrease the number of children becoming subject to a Child Protection Plan for a subsequent time. Good performance is generally low, between 10% and 15%. However, a very low level may mean that a local authority is not submitting some children to a Child Protection Plan who are in need.		

Second or Subsequent Child Protection Plans at Month End



Last Update	October 2015
Current Value	2.03%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	

Second or Subsequent Child Protection Plans at Month End - Trend

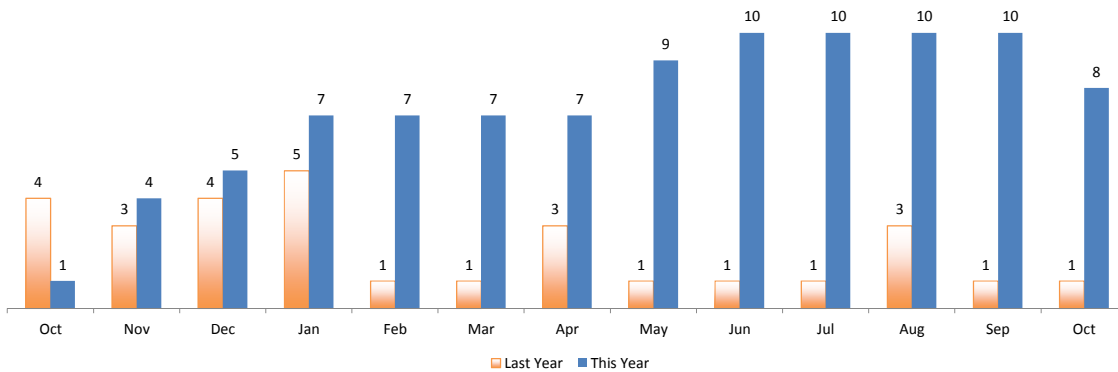


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	0.00%
Oct-13	0.00%
England	
2013/14	15.80%
Statistical Neighbours	
West Midlands	18.53%
Q4 2014/15	9.49%
Measure Period	Month End (Snapshot)

Comments

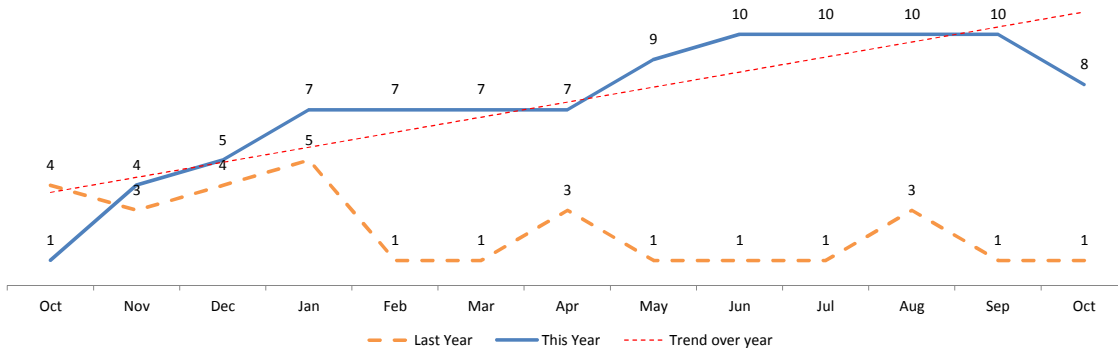
Code	20	Name	Child Protection Plans Open for 2+ Years at Month End	Responsible officer	Reg Marriott
Full Description	The length of time children are on a Child Protection Plan.				
Measure	Lower is Better	Indicator Guide	Reduce the number of children on a Child Protection Plan for 2+ years. Good performance is measured by a lower percentage, however some children will need Child Protection Plans for longer than 2 years and are not necessarily expecting a zero percentage return.		

Child Protection Plans Open for 2+ Years at Month End



Last Update	October 2015
Current Value	3.25%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	2.30%

Child Protection Plans Open for 2+ Years at Month End - Trend

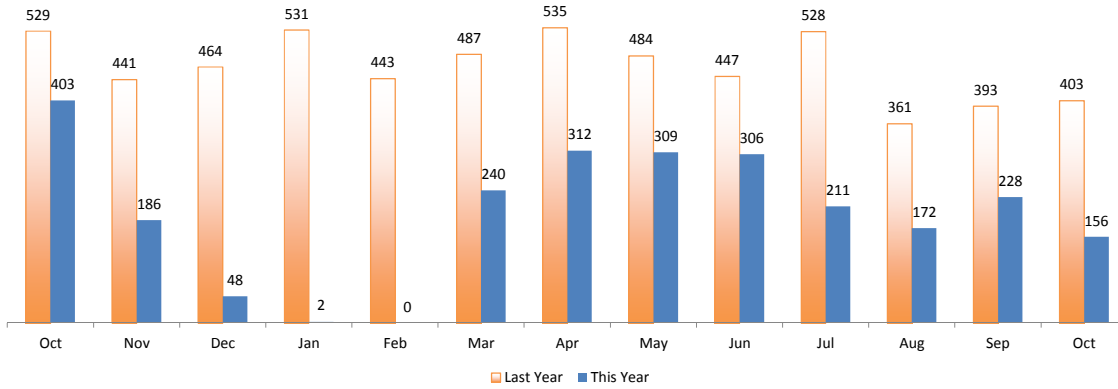


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	0.55%
Oct-13	1.76%
England	
2013/14	2.60%
Statistical Neighbours	
2013/14	2.7%
West Midlands	
Q4 2014/15	2.12%
Measure Period	
Month End (Snapshot)	

Comments

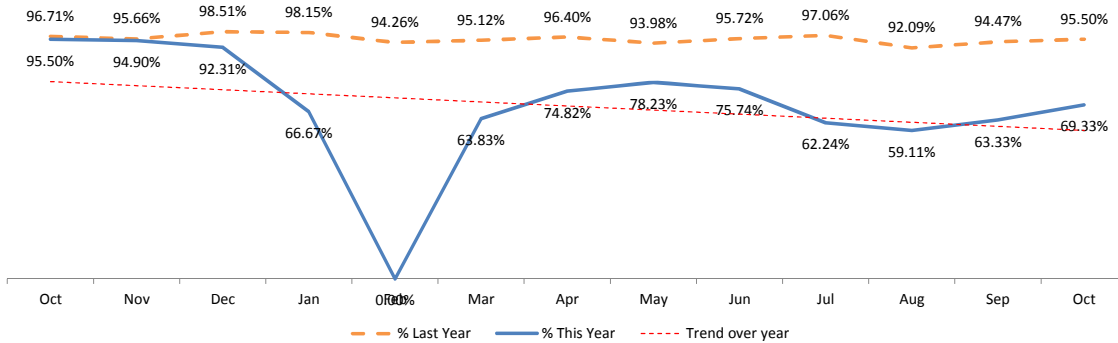
Code	21	Name	Child Protection Visits Within Timescale in Month	Responsible officer	Kay Prescott
Full Description	Number of Child Protection Visits carried out within timescale in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Child Protection Visits that are being undertaken within timescale to a level at, or above benchmarks.		

Child Protection Visits Within Timescale in Month



Last Update	October 2015
Current Value	69.33%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	100%

Child Protection Visits Within Timescale in Month - Trend

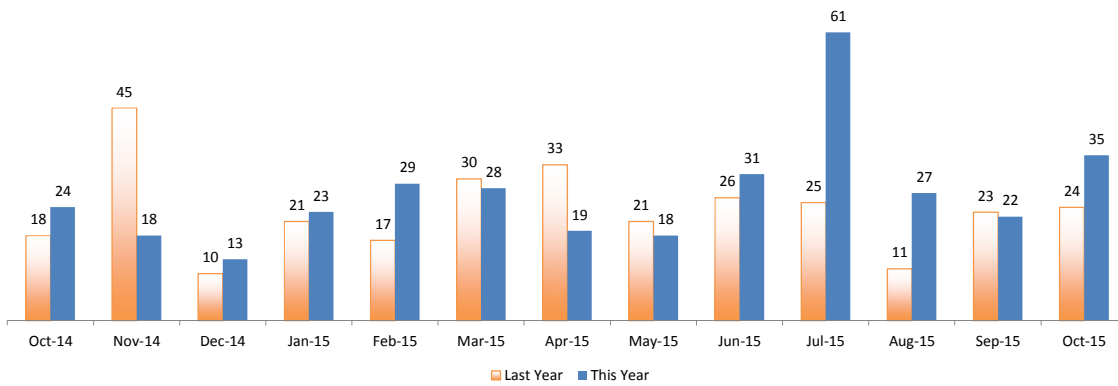


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	95.50%
Oct-13	96.71%
England	
2013/14	58.40%
Statistical Neighbours	
2013/14	69.80%
West Midlands	
Q2 2014/15	91.92%
Measure Period	Month End (Snapshot)

Comments

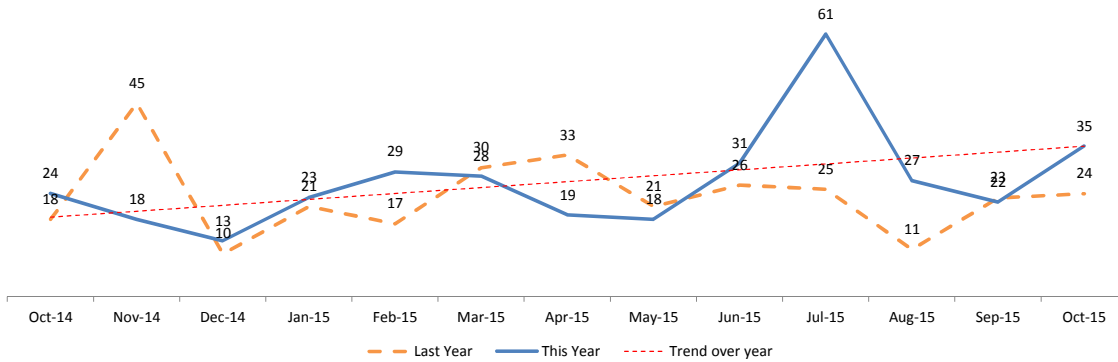
Code	22	Name	Initial Child Protection Conferences Held in Month	Responsible officer	Reg Marriott
Full Description	Initial Child Protection Conferences held in month.				
Measure	N/A	Indicator Guide	Number of ICPCs held in month.		

Initial Child Protection Conferences Held in Month



Last Update	October 2015
Current Value	35
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	N/A

Initial Child Protection Conferences Held in Month - Trend

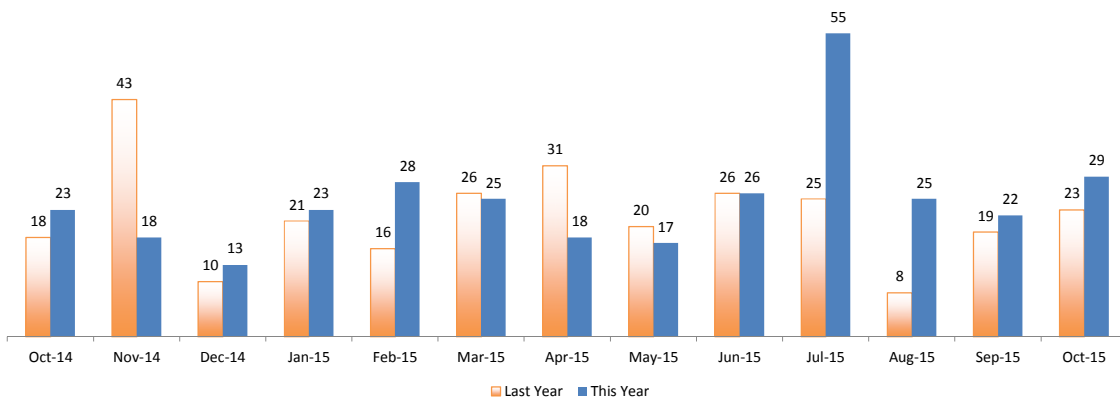


Direction of Travel (Comparator with last year)	↑
Previous Values	
Oct-14	24
Oct-13	18
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
Q1 2014/15	N/A
Measure Period	
Month End (Snapshot)	

Comments

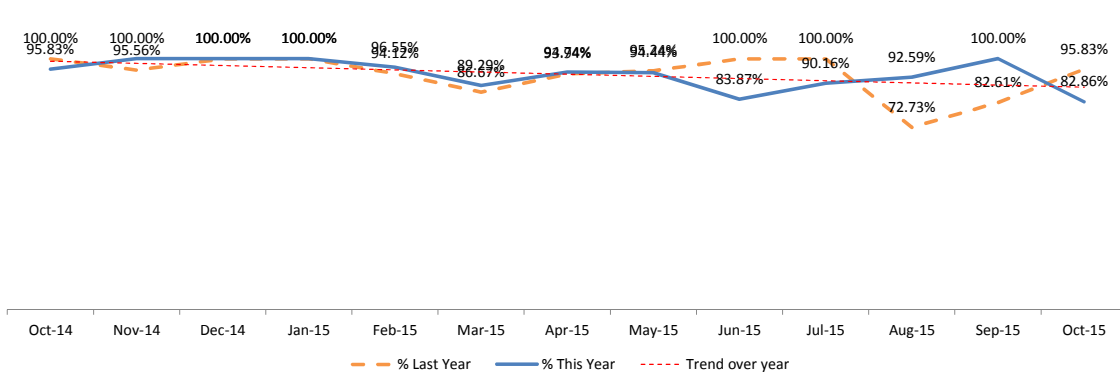
Code	23	Name	Initial Child Protection Conferences Held Within Timescale in Month	Responsible officer	Reg Marriott
Full Description	Initial Child Protection Conferences within 15 working days of start of Section 47 Enquiry.				
Measure	Higher is Better	Indicator Guide	All ICPCs should be completed within 15 days of the strategy discussion which initiated the investigation.		

Initial Child Protection Conferences Held Within Timescale in Month



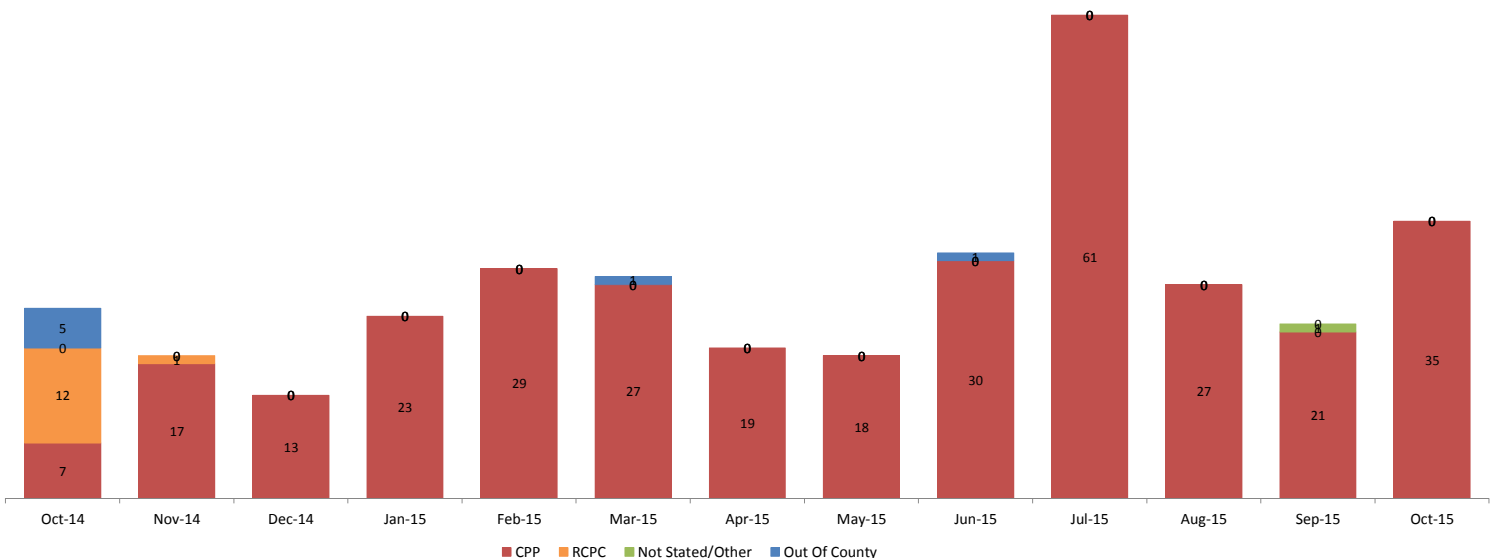
Last Update	October 2015
Current Value	82.86%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	100%

Initial Child Protection Conferences Held Within Timescale in Month - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	95.83%
Oct-13	100.00%
England	
2013/14	70.0%
Statistical Neighbours	
2013/14	67.5%
West Midlands	
Q1 2014/15	90.79%
Measure Period	
Month End (Snapshot)	

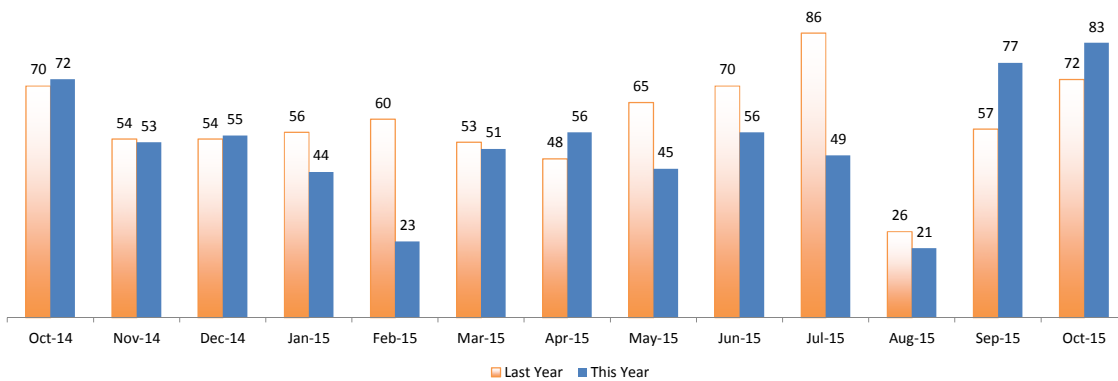
ICPCs - Outcomes, by Category - per Month



Comments

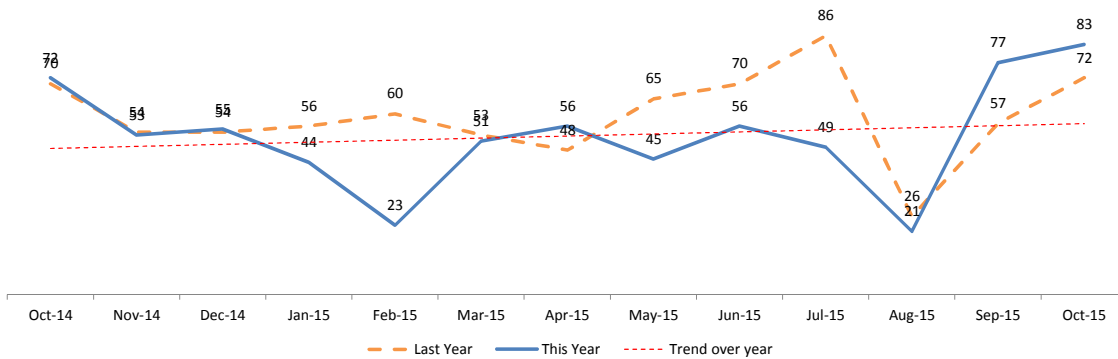
Code	24	Name	Review Child Protection Conferences Held in Month	Responsible officer	Reg Marriott
Full Description	Review Child Protection Conferences held in month.				
Measure	N/A	Indicator Guide	Number of RCPCs held in month.		

Review Child Protection Conferences Held in Month



Last Update	October 2015
Current Value	83
Rate per 10,000 (YTD)	N/A
Overall assessment	☹️
Target	N/A

Review Child Protection Conferences Held in Month - Trend

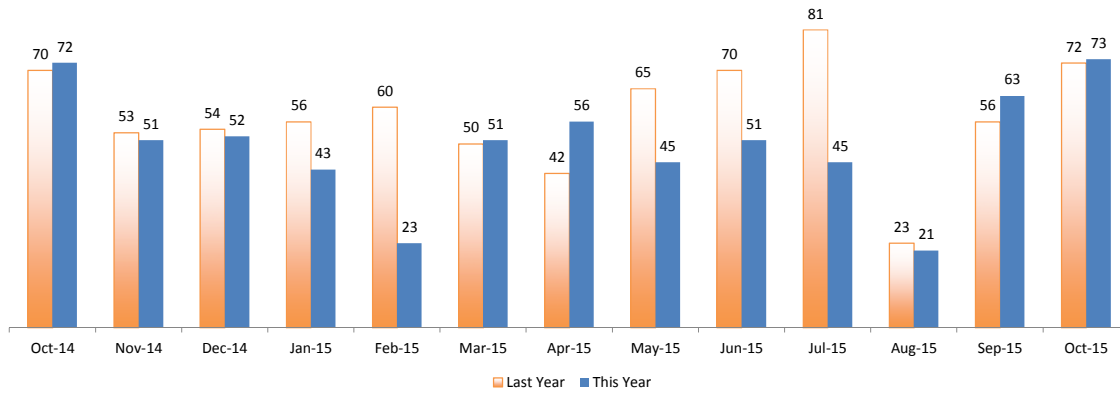


Direction of Travel (Comparator with last year)	↑
Previous Values	
Oct-14	72
Oct-13	70
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
Q1 2014/15	N/A
Measure Period	
Month End (Snapshot)	

Comments

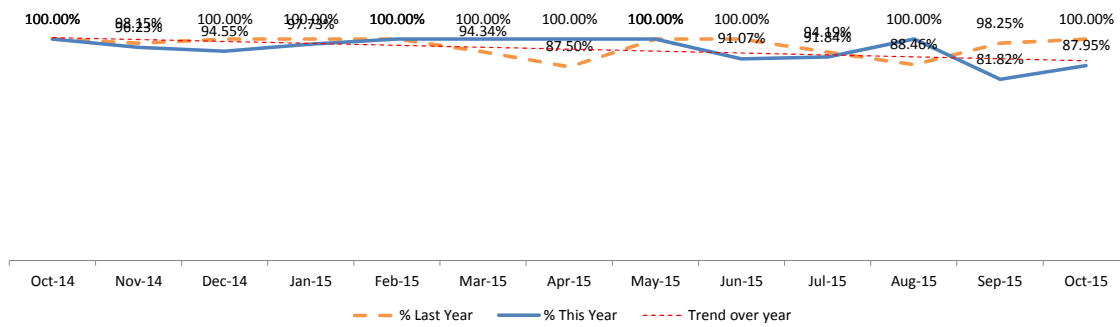
Code	25	Name	Review Child Protection Conferences Held Within Timescale in Month	Responsible officer	Reg Marriott
Full Description	Review Child Protection Conferences within 90 days of ICPC or 180 days from last RCPC.				
Measure	Higher is Better	Indicator Guide	All RCPCs should be completed within 90 days of the ICPC, or 180 days from the last RCPC.		

Review Child Protection Conferences Held Within Timescale in Month



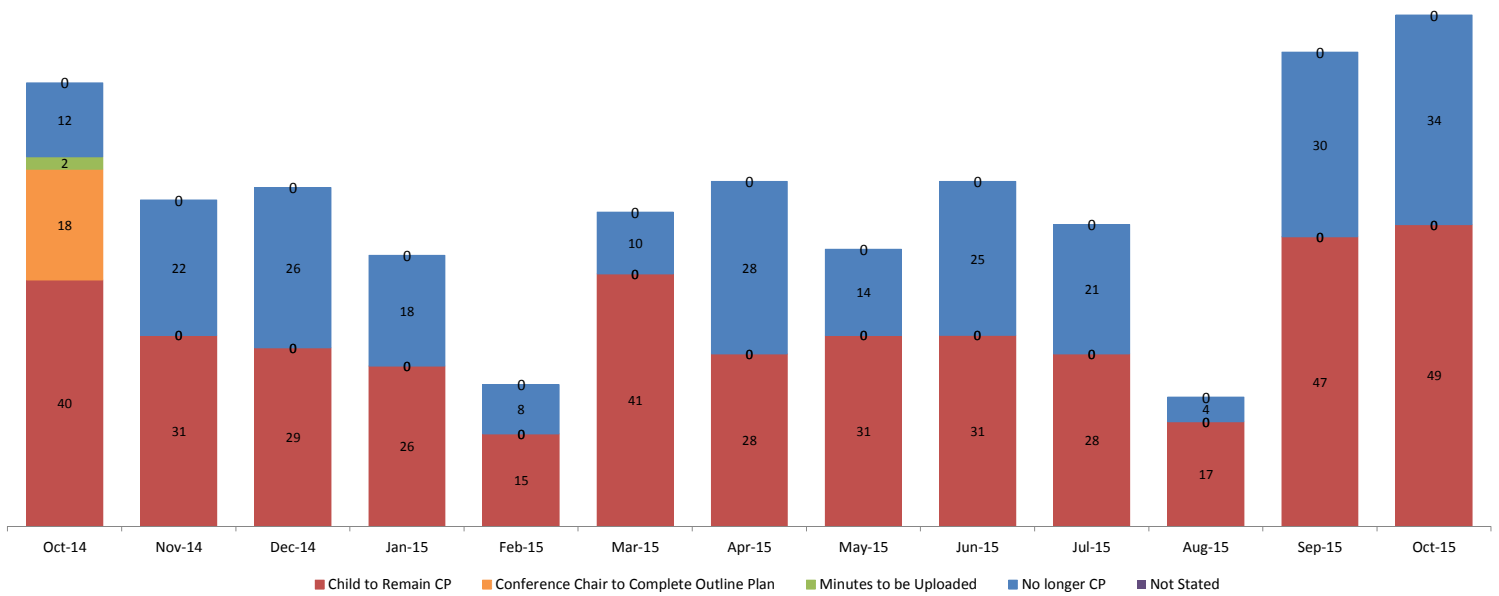
Last Update	October 2015
Current Value	87.95%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	
100%	

Review Child Protection Conferences Held Within Timescale in Month - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	100.00%
Oct-13	100.00%
England	
2013/14	96.20%
Statistical Neighbours	
2012/13	96.70%
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

RCPCs - Outcomes, by Category - per Month

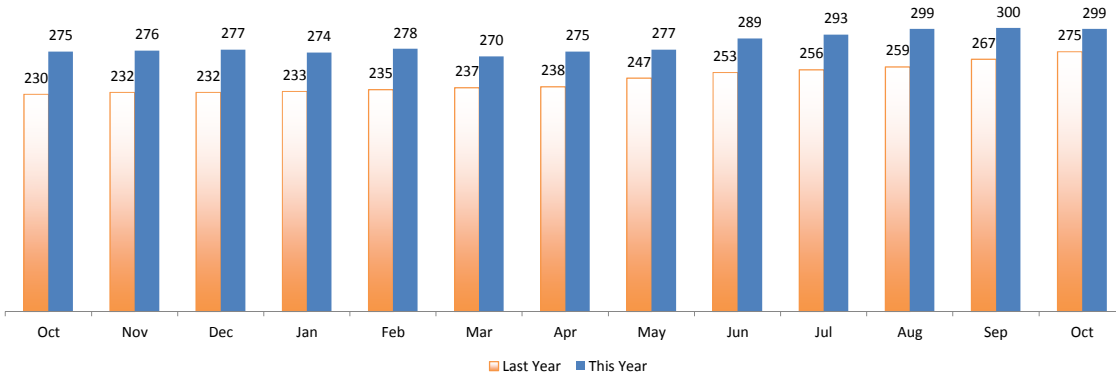


Comments



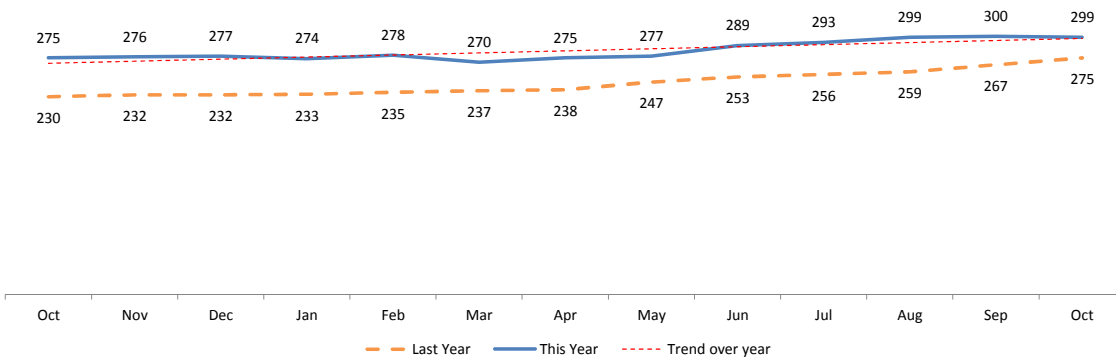
Code	26	Name	Looked After Children at Month End	Responsible officer	Jo King
Full Description	Number of children in care on the last day of the month.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall levels of demand for statutory intervention.		

Looked After Children at Month End



Last Update	October 2015
Current Value	299
Rate per 10,000	82.83
Overall assessment	
Target	

Looked After Children at Month End - Trend

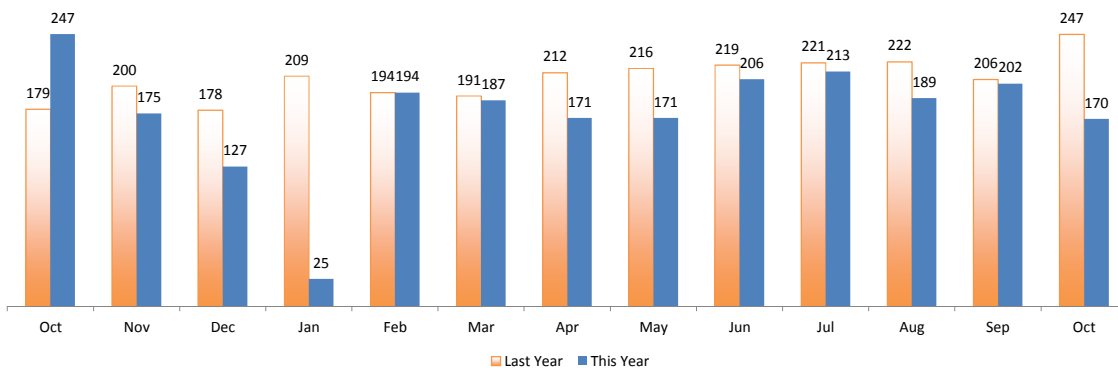


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	275
Oct-13	230
England	
2014/15	69.5
Statistical Neighbours	
2014/15	50
West Midlands	
2014/15	74.85
Measure Period	
Month End (Snapshot)	

Comments

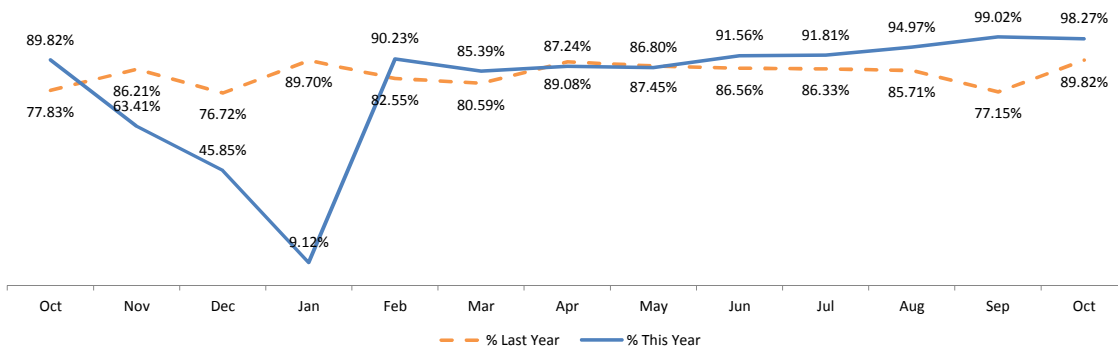
Code	27	Name	Looked After Children Visits Within Timescale in Month	Responsible officer	Jo King
Full Description	Number of Looked After Children Visits which were carried out within timescale in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Looked After Children Visits that are being undertaken within timescale to a level at, or above benchmarks.		

Looked After Children Visits Within Timescale in Month



Last Update	October 2015
Current Value	98.27%
Rate per 10,000	47.09
Overall assessment	
Target	100%

Looked After Children Visits Within Timescale in Month - Trend

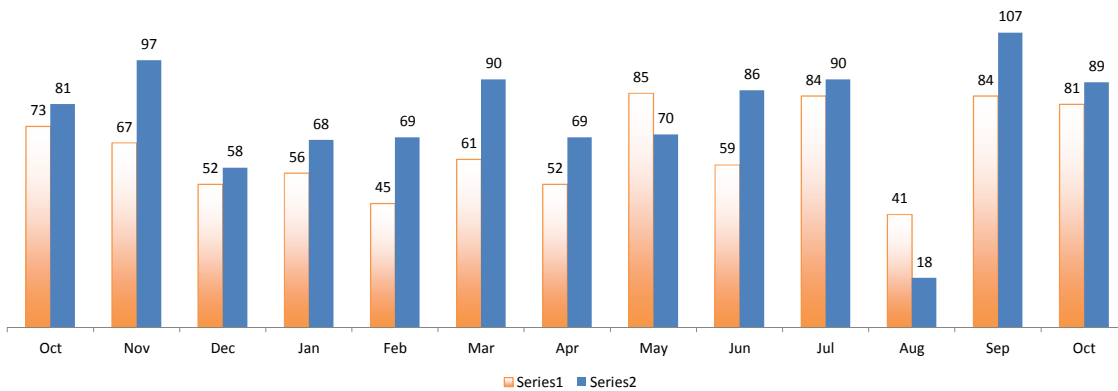


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	89.82%
Oct-13	77.83%
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments

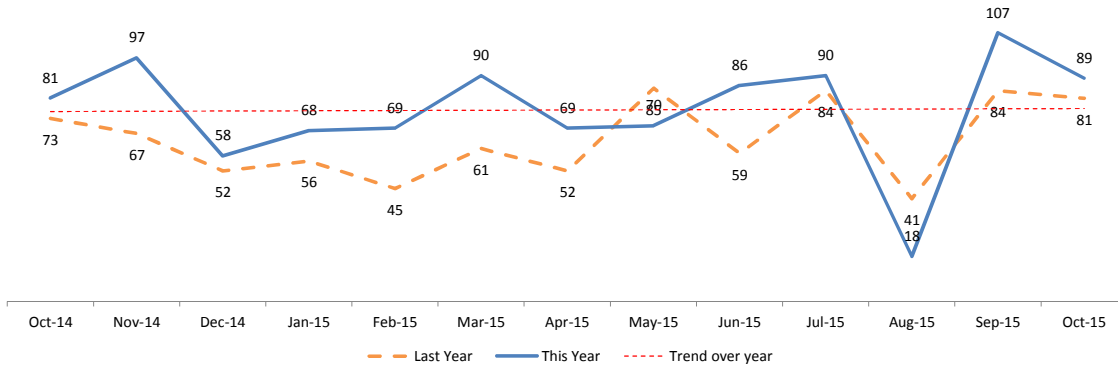
Code	28	Name	Looked After Children Reviews in Month	Responsible officer	Reg Marriott
Full Description	Number of Looked After Children Reviews held in month.				
Measure	N/A	Indicator Guide	Increase the numbers of Looked After Children Reviews that are being undertaken within timescale to a level at, or above benchmarks.		

Looked After Children Reviews in Month



Last Update	October 2015
Current Value	89
Rate per 10,000 (YTD)	252.35
Overall assessment	
Target	N/A

Looked After Children Reviews in Month - Trend

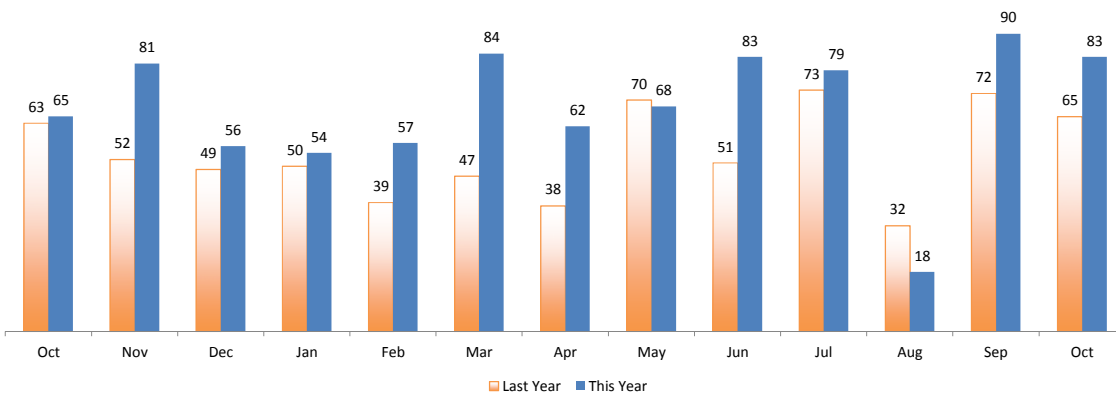


Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	81
Oct-13	73
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments

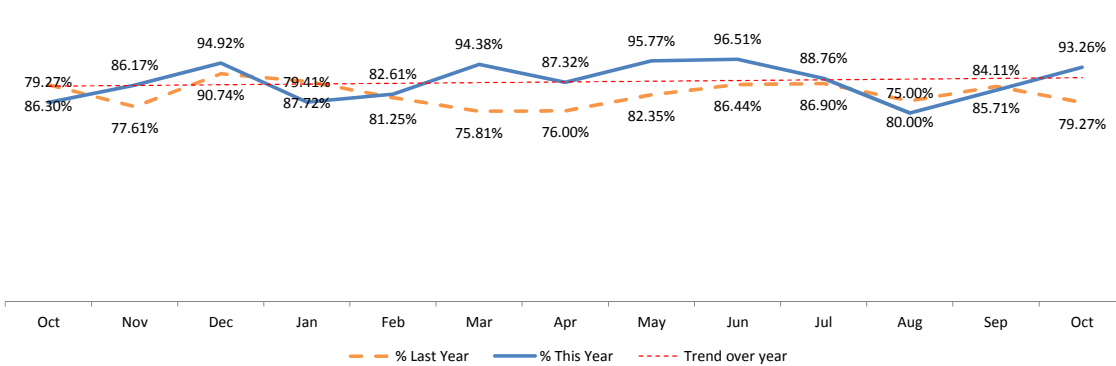
Code	29	Name	Looked After Children Reviews Within Timescale in Month	Responsible officer	Reg Marriott
Full Description	Number of Looked After Children Reviews held within timescale in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Looked After Children Reviews that are being undertaken within timescale to a level at, or above benchmarks.		

Looked After Children Reviews Within Timescale in Month



Last Update	October 2015
Current Value	93.26%
Rate per 10,000 (YTD)	225.76
Overall assessment	
Target	100%

Looked After Children Reviews Within Timescale in Month - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Oct-14	79.27%
Oct-13	86.30%
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments
